## DEPARTMENT OF TRANSPORTATION STATE OF GEORGIA

#### OFFICE OF DESIGN POLICY & SUPPORT INTERDEPARTMENTAL CORRESPONDENCE

FILE P.I. # 0014131

**OFFICE** Design Policy & Support

Cherokee County

GDOT District 6 - Cartersville

**DATE** 11/14/2017

SR 20 Widening from CR 281/Scott

Road to CR 762/Union Hill Road

**FROM** 

Wat Father for Brent Story, State Design Policy Engineer

**TO** SEE DISTRIBUTION

SUBJECT APPROVED CONCEPT REPORT

Attached is the approved Concept Report for the above subject project.

Attachment

#### DISTRIBUTION:

Hiral Patel, Director of Engineering

Joe Carpenter, Director of P3

Albert Shelby, Director of Program Delivery

Darryl VanMeter, Assistant Director of P3/State Innovative Delivery Administrator

Kim Nesbitt, Program Delivery Administrator

Bobby Hilliard, Program Control Administrator

Cindy VanDyke, State Transportation Planning Administrator

Eric Duff, State Environmental Administrator

Andrew Heath, State Traffic Engineer

Angela Robinson, Financial Management Administrator

Lisa Myers, State Project Review Engineer

Monica Flournoy, State Materials and Testing Administrator

Patrick Allen, State Utilities Engineer

Benny Walden, Statewide Location Bureau Chief

DeWayne Comer, District Engineer

David Acree, District Preconstruction Engineer

Jun Birnkammer, District Utilities Engineer

Cleopatra James, Project Manager

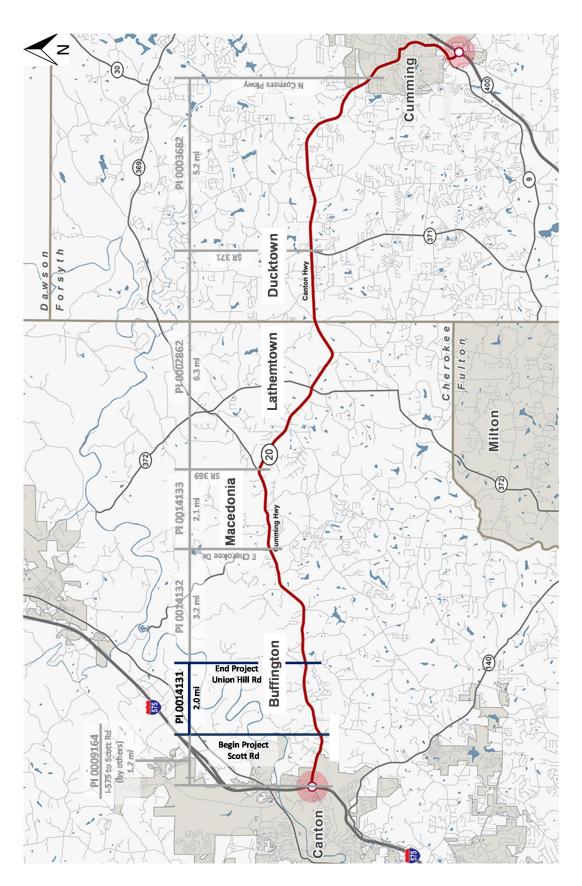
BOARD MEMBER - 11th Congressional District

# DEPARTMENT OF TRANSPORTATION STATE OF GEORGIA PROJECT CONCEPT REPORT

	Project Type:	Reconstruction/ Rehabilitation	P.I. Number:	0014131
	GDOT District:	6	County:	Cherokee
Fede	ral Route Number:	The state of the s	State Route Number:	20
1 000	rai reate rainos.	Project Number:	N/A	
Wide	ning of SR 20 from	CR 281/Scott Rd to CR 7	62/Union Hill Rd	
	tted for approval: Gero, AECOM	fral		6/30/17
Consu	ıltant Designer & Firm	albert Slille	KWN	7/14/17
	Program Delivery Adı atra James Cleoph		K280	Date 7/7/17
GDOT	Project Manager			Date
State	mendation for appr	ERIC DUFF*/E		7/28/2017 Date 7/28/2017 Date
oR State	Traffic Engineer			Date /
-		ERIK KOHIDE	TERP	Date +/29/10/-
Projec	ct Review Engineer	ERIK ROHDEX KEVIN COWAN	TEXP	7/27/201
State	Utilities Engineer	DAUID ACREE*/E	KP	Date 7/28/2017
For Distric	t Engineer			Date
		roject is consistent with the National Transportation Plan (LRTP)	MPO adopted Regional Tran ).	sportation Plan
	(SWTP) and/or is in	ncluded in the State Transpo	goals outlined in the Statewic ortation Improvement Progra	le Transportation Plan m (STIP).
	C.	INDY VANDYKE*/	EKP	7/19/2017
State	Transportation Plann	ing Administrator		Date.

\*-RECOMMENDATION ON FILE

## **PROJECT LOCATION MAP**



Project Concept Report – Page 3

County: Cherokee

#### PLANNING AND BACKGROUND

**Project Justification Statement:** The following Project Justification Statement was provided for PI 0003681, PI 0002862, and PI 0003682 by the Office of Planning on June 18, 2012. PI 0003681 was later divided into three separate projects: PI 0014131, PI 0014132, and PI 0014133.

P.I. Number: 0014131

SR 20 is a two lane corridor from I-575 to just west of SR 400 where it changes to four lanes south of Crestbrook Drive/Forsyth County through the SR 400 interchange. Based on 2011 Average Annual Daily Traffic (AADT) the current level of service (LOS) of SR 20 from I-575 to SR 369 is "F" with an AADT of 25,650. The SR 369/Cherokee County to SR 371/Forsyth County segment has an AADT of 13,550 and LOS "D". SR 20 from SR 371 to Crestbrook Drive has an AADT of 22,400 and LOS "E". SR 20 increases to a four lane corridor from south of Crestbrook Drive to SR 400 and has a LOS "C" and AADT of 34,200.

On the western end of the project, the no build scenario design traffic (2040) for SR 20 is 53,550 with LOS "F". Between SR 369 and SR 371, the 2040 traffic is 35,050 with LOS "F". SR 20 between SR 371 and SR 400 has a LOS of "F", with design traffic of 42,000 where SR 20 is two lanes. Where SR 20 is four lanes west of SR 400 it is LOS "D" (52,950).

SR 20 is classified as an urban principal arterial from I-575 to Union Hill Rd/Cherokee County, a rural principal arterial from Union Hill Rd. to County Line Rd, and then an urban principal arterial again from County Line Rd to SR 400/Forsyth County. The crash rates for the section of SR 20 in Cherokee County (east of I-575) were above the statewide average for the urban principal arterial and below for the rural principal arterial road in the years 2007-2009. The rates for the portion of SR 20 classified as an urban principal arterial in the years 2007-2009 were 245, 200, and 320 crashes per 100 million vehicle miles traveled (MVMT), whereas the statewide averages were 176, 170, and 165 crashes per 100 MVMT. The rates for the portion of SR 20 classified as a rural principal arterial in the years 2007- 2009 were 228, 186, and 173 crashes per 100 MVMT respectively, whereas the statewide averages were 249, 249, and 235 crashes per 100 MVMT. The crash rates for the portion of SR 20 in Forsyth County were all above the statewide averages. In the years 2007-2009 the crash rates were 480, 459, and 290 crashes per 100 MVMT for an urban principal arterial.

The future (2040) traffic for this section of the SR 20 corridor is anticipated to have deficient LOS, from I-575 to SR 400. West of I-575 traffic volumes on SR 20 decline from 23,500 ADT (LOS B) to 15,950 ADT (LOS D). Therefore, it is the opinion of the Office of Planning that I-575 could serve as the western logical termini. The four-lane section starting at Crestbrook Drive would serve as the eastern termini.

The Statewide Transportation Plan defines acceptable LOS as "A" to "C", with sometimes "D" being used in large urban areas based on the circumstances. The goals of these projects are to alleviate present and future congestion along SR 20 between I-575 and SR 400 and to reduce the crash frequency along the corridor.

**Existing conditions:** The existing highway consists of a rural two-lane, undivided section from the project beginning at Scott Rd to the project end at Union Hill Rd, with some left and right turn lanes at larger intersections. Union Hill Rd is the only major intersection along the project. Scott Rd and Union Hill Rd are the only signalized intersections. There are no sidewalks, major structures, or major utilities.

#### Other projects in the area:

PI 0014132 - SR 20 FROM CR 762/UNION HILL RD TO CR 765/EAST CHEROKEE DR

PI 0014133 - SR 20 FROM CR 765/EAST CHEROKEE DRIVE TO SR 369

PI 0002862 - SR 20 FROM SR 369/CHEROKEE TO SR 371/FORSYTH

PI 0003682 – SR 20 FROM SR 371 TO N CORNERS PKWY (West side of Cumming)

PI 0009164 - SR 20 FM 0.34 MI E OF I-575 TO 0.15 E OF CR 281/SCOTT RD

MPO: Atlanta TMA TIP #: CH-020B

Congressional District(s): 11

**Federal Oversight:** ☐ PoDI Exempt Other Projected Traffic: ADT 24 HR T: 16 % Current Year (2011): <u>21,550</u> Open Year (2025): <u>31,900</u> Design Year (2045): 56,900 Traffic Projections Performed by: GCA, Inc. Date approved by the GDOT Office of Planning: 5/20/14 Functional Classification (Mainline): Urban Principal Arterial Complete Streets - Bicycle, Pedestrian, and/or Transit Standard Warrants: Warrants met: None Bicycle □ Pedestrian Transit Sidewalks will be provided throughout the project. ⊠ No ☐ Yes Is this a 3R (Resurfacing, Restoration, & Rehabilitation) Project? **Pavement Evaluation and Recommendations** Initial Pavement Evaluation Summary Report Required? □ No Initial Pavement Type Selection Report Required? □No ⊠ Yes Feasible Pavement Alternatives: ☐ PCC ⋈ HMA & PCC

☐ HMA

P.I. Number: 0014131

#### **DESIGN AND STRUCTURAL**

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County: Cherokee

Description of the proposed project: PI 0014131 is the widening and reconstruction of SR 20 in Cherokee County near Canton from east of Scott Rd to east of Union Hill Rd to six-lanes (three lanes in each direction) with a 20 foot raised median and urban shoulders. Access to side roads and driveways will be controlled by Restricted Crossing U-Turns (RCUTs) placed in the median; RCUT locations are shown in the layouts but may change based on preliminary design. Truck turnarounds are provided at certain RCUT locations based on consideration of adjacent facilities that may draw tractor trailers (factories, farms with chicken houses, landscaping or stone supply companies, etc). The project resides within an MS4 area and on/near a ridgeline, which places almost all drainage areas near receiving stream headwaters having less than 5 mi<sup>2</sup> of drainage areas. To satisfy the requirements of the downstream hydrologic assessment (See section 10.2.1.1 of the 2016 Drainage Manual) the project proposes to capture all pavement runoff through use of curb and gutter (urban shoulder) into a closed drainage system, which would pipe roadway runoff to permanent post-construction stormwater dry detention basins to treat for water quality as well as to detain and provide protection from downstream flooding. The total project length is about 2 miles. There are no bridges or other major structures.

This project begins where PI 0009164 ends with the Scott Rd intersection being constructed with PI 0009164; PI 0009164 is scheduled to be let to construction before this project.

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County: Cherokee

#### **Mainline Design Features:**

Typical Section: 6-lane urban, 11 & 12 ft wide travel lanes, 20' raised median, curb & gutter

Feature	Existing	Policy	Proposed
Typical Section:			
- Number of Lanes	2		6
- Lane Width(s)	12 ft	11 ft-12 ft	11 ft (inside &
			middle)
			12 ft (outside)
- Median Width & Type	N/A	Varies	20 ft Raised
- Border Area Width	N/A	10 ft - 16 ft	16 ft
- Outside Shoulder Slope	Varies	2%	2%
- Inside Shoulder Width	N/A	C&G	C&G
- Sidewalks	N/A	5 ft	5 ft
- Auxiliary Lanes	N/A		N/A
- Bike Accommodation	N/A	N/A	N/A
Posted Speed	45 mph		45 mph
Design Speed	Unknown	45 mph	45 mph
Minimum Horizontal Curve Radius	Unknown	711	711
Maximum Superelevation Rate	Unknown	4%	4%
Maximum Grade	Unknown	7%	7%
Access Control	Unknown		Permitted
Design Vehicle	Unknown		WB-67
Pavement Type	Asphalt		TBD

<sup>\*</sup>According to current GDOT design policy if applicable

Major Interchanges/Intersections: Union Hill Rd/Harmony Dr						
Lighting required:	⊠ No	☐ Yes				
Off-site Detours Anticipated:	1	No, for mainline	□ Undetermined, sideroads	☐ Yes		
Transportation Management Plan [TMP] Required:       □ No       □ Yes         If Yes:       Project classified as:       □ Non-Significant       □ Significant         TMP Components Anticipated:       □ TTC       □ TO       □ PI						
Note: TMP is not required because project is state funded.						
Is the project located on a NHS roadway? ☐ No ☐ Yes						

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#### Design Exceptions/Design Variances to FHWA or GDOT Controlling Criteria anticipated:

	FHWA or GDOT Controlling Criteria	No	Undeter- mined	Yes	DE or DV	Approval Date (if applicable)
1.	Design Speed					
2.	Design Loading Structural Capacity	$\boxtimes$				
3.	Stopping Sight Distance	$\boxtimes$				
4.	Horizontal Curve Radius	$\boxtimes$				
5.	Maximum Grade					
6.	Vertical Clearance					
7.	Superelevation Rate					
8.	Lane Width					
9.	Cross Slope	$\boxtimes$				
10	. Shoulder Width					

**Design Variances to GDOT Standard Criteria anticipated:** 

Societies and the social state of the social s	Reviewing		Undeter-		Approval Date
GDOT Standard Criteria	Office	No	-mined	Yes	(if applicable)
Access Control	DP&S	$\boxtimes$			
2. Shoulder Width	DP&S	$\boxtimes$			
Intersection Sight Distance	DP&S	$\boxtimes$			
4. Intersection Skew Angle	DP&S	$\boxtimes$			
5. Tangent Lengths on Reverse Curves	DP&S	$\boxtimes$			
Lateral Offset to Obstruction	DP&S	$\boxtimes$			
7. Rumble Strips	DP&S	$\boxtimes$			
8. Safety Edge	DP&S	$\boxtimes$			
9. Median Usage	DP&S	$\boxtimes$			
10. Roundabout Illumination Levels	DP&S	$\boxtimes$			
11. Complete Streets Warrants	DP&S	$\boxtimes$			
12.ADA Requirements in PROWAG	DP&S	$\boxtimes$			
13. GDOT Construction Standards	DP&S	$\boxtimes$			
14.GDOT Drainage Manual	DP&S	$\boxtimes$			
15. GDOT Bridge & Structural Manual	Bridges	$\boxtimes$			

VE Study anticipate	d:	☐ No	☐ Yes	□ Completed – Date: 3/2/20	017				
See attachments for VE Implementation Letter.									
UTILITY AND PROPERTY									
Railroad Involvemen	nt: No railr	oads are in the	vicinity of	the project.					
Utility Involvements AGL – Natural Gas Cherokee County – V Comcast Georgia Power – Dist Sunesys – Telecom	Vater & Se								
SUE Required:	☐ No	⊠ Ye	es	Undetermined					

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Public Interest Determination Policy and Procedure recommended? ⊠No
Right-of-Way (ROW):       Existing width: 80-150ft.       Proposed width: 150+ft.         Required Right-of-Way anticipated:       □None ☑Yes       □Undetermined         Easements anticipated:       □None ☑Temporary ☑Permanent       ☑Utility □Other
Anticipated total number of impacted parcels: 101 Displacements anticipated: Businesses: 10 Residences: 18 Other: 0 Total Displacements: 28
Location and Design approval: ☐ Not Required ☐ Required
Impacts to USACE property anticipated? ⊠ No ☐ Yes ☐ Undetermined
Is Federal Aviation Administration (FAA) coordination anticipated? ☐No ☐ Yes
Note: Project is within 5 miles of the Cherokee County Airport.

#### ROUNDABOUTS

Per email from the Office of Traffic Operations received 8/30/16, roundabouts do not need to be considered on six-lane roadways (see Attachment 6).

#### **CONTEXT SENSITIVE SOLUTIONS**

#### **Issues of Concern:**

Potential impacts that may require context-sensitive solutions along this project corridor include the following:

- Historic properties
- Streams and wetlands
- Residences and businesses

Impacts to these resources will be minimized by techniques such as utilizing steeper slopes with guardrail, walls, and coordinating with the agencies for optimal design solutions. We have also reduced the lane width of four of the lanes to 11 feet from 12 feet.

In addition, meetings have been held with the City of Canton and Cherokee County to determine the appropriate design for this corridor. Five rounds of PIOHs have been held to understand the needs of the general public and to develop and present the current concept layout. We will incorporate design elements to meet these needs as appropriate.

#### **Context Sensitive Solutions Proposed:**

Alignment shifts (e.g., widening to the north, south, and symmetrical) will be utilized to minimize impacts to historic properties, streams/wetlands, residences, and businesses. In addition, narrower shoulders, steeper slopes, and the use of retaining walls will be considered to further reduce the footprint and impacts of the proposed improvements. Due to the safety concerns along the corridor, restricted crossing u-turn medians are proposed at frequent intervals along the corridor, which allow for passenger car and tractor trailer turn arounds and reduce the number of conflict points for the vehicles as compared to a full access median. Access to all parcels will be maintained throughout construction.

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County: Cherokee

## **ENVIRONMENTAL & PERMITS**

Anticipated Environmental Document:  NEPA: PCE CE GEPA*: Type A Type B  *A GEPA document must be prepared only for state fumillion.	🗌 EER		⊠ None
Level of Environmental Analysis:  The environmental considerations noted below environmental analysis and are subject to re delineation, and agency concurrence.			
The environmental considerations noted below delineation, and agency concurrence.	are bas	ed on	the completion of resource identification,
Water Quality Requirements: MS4 Permit Compliance – Is the project located	in a MS	64 are	a? ☐ No ⊠ Yes
Post-construction stormwater management with pereduce, treat, or minimize stormwater pollution from and will be incorporated in the plans as needed. The project.  Is Protected Species water quality mitigation and Environmental Permits/Variances/Commitments	n stabiliz ere is ne	ed, de proje d?	eveloped areas, are being considered ect level exclusion that applies to this
Permit/ Variance/ Commitment/ Coordination	No	Yes	
Anticipated			Remarks
U.S. Coast Guard Permit	Χ		
Forest Service/NPS	Χ		
3. CWA Section 404 Permit			404 Permit will be evaluated on a corridor basis.
4. Tennessee Valley Authority Permit	Χ		
5. 33 USC 408 Decision	Χ		
6. Buffer Variance			Buffer variance will be evaluated on a corridor basis.
7. Coastal Zone Management Coordination	Χ		
8. NPDES		X	
9. FEMA		X	FEMA coordination will be evaluated on a corridor basis.
10. Cemetery Permit	Χ		
11. Other Permits	Х		
12. Other Commitments		Х	Special Provisions for protection of bats and darters anticipated
13. Other Coordination	Χ		
Is a PAR required? ☐ No ☐ Yes The Screen 2 Memo is being converted into a PA process is ongoing as of the writing of this report ar		ment	

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#### **Environmental Comments and Information:**

**NEPA/GEPA:** The project is being advanced under GEPA as a state funded project with the lead agency as the U.S. Army Corps of Engineers (USACE).

**Ecology:** The 2016 ecological field survey identified 24 features including 11 upland drainage features and 13 jurisdictional features, including 8 intermittent streams, 2 perennial streams, and 3 wetlands. Features are inclusive to each PI number. A 404 Permit and a Stream Buffer Variance will be required.

Features are inclusive to each PI number. A 404 Permit and a Sti						
<b>History:</b> The 2015 SHPO concurred with Historic Resource Survey Report identified 10 National Register- eligible properties. SHPO concurrence was received in 2015. Home plots containing family cemeteries are scattered throughout the corridor, but would not be impacted by the project.						
<b>Archeology:</b> The archaeology field work is underway and no Nidentified to date within these limits.	lational Reg	ster eligible sites ha	ave been			
Air Quality: Is the project located in an Ozone Non-attainment area? Is a Carbon Monoxide hotspot analysis required?	□ No □ No	⊠ Yes ⊠ Yes				
A Carbon Monoxide hotspot analysis is required for the project one traffic signal, design year traffic volumes exceed 10,000 vpd,						
<b>Noise Effects:</b> No noise study is required for the corridor as it is be completed for National Register Eligible historic properties.	a state fund	led project. Noise st	udies will			
<b>Public Involvement:</b> Five Public Involvement Open Houses (Pon May 16, 2013 and May 21, 2013; PIOH #2 on December 10, on September 15, 2015 and September 17, 2015; and PIOH #4 convenience of attendees. In addition, a Citizen's Advisory Committee were formed early in the project development to inform	2013 and D on December vas held in C Committee	ecember 12, 2013; or 6, 2016 and Dece Canton and Cummin and a Technical	PIOH #3 mber 15, ig for the			
<b>Major stakeholders:</b> Major stakeholders include the traveling public (local users and cross-county users), homeowners, business associations located on SR 20 and in the vicinity of the roadway project, and agencies/stakeholders with interest in the resources located along the corridor.						
CONSTRUCTION						
<b>Issues potentially affecting constructability/construction sch</b> Due to the presence of protected bats along the corridor, there m is an ongoing co-ordination issue with resource agencies that process.	nay be cleari					
Due to the width of the proposed improvements, we anticipate r while constructing the improvements. It will require multiple st completion of all improvements.						
Early Completion Incentives recommended for consideration	<b>ո։</b> 🛛 No	☐ Yes				

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County: Cherokee

#### COORDINATION, ACTIVITIES, RESPONSIBILITIES, AND COSTS

**Initial Concept Meeting:** The initial concept meeting was held on March 5, 2013 (District 1) and March 6, 2013 (District 6); meeting minutes are attached.

Concept Meeting: The concept meeting was held on March 10, 2017; meeting minutes are attached.

Other coordination to date: See Public Involvement section.

Project Activity	Party Responsible for Performing Task(s)
Concept Development	AECOM
Design	AECOM
Right-of-Way Acquisition	GDOT
Utility Coordination (Preconstruction)	GDOT, AECOM
Utility Relocation (Construction)	Utility Owner, Contractor
Letting to Contract	GDOT
Construction Supervision	GDOT
Providing Material Pits	Contractor
Providing Detours	Contractor
Environmental Studies, Documents, & Permits	AECOM
Environmental Mitigation	GDOT
Construction Inspection & Materials Testing	GDOT

#### **Project Cost Estimate Summary and Funding Responsibilities:**

	PE Activities					
	PE Funding	Section 404 Mitigation	ROW	Reimbursable Utilities	CST*	Total Cost
Funded By	GDOT	GDOT	GDOT	GDOT	GDOT	
\$ Amount	\$2,015,345**	\$99,072***	\$13,967,000	\$1,975,000	\$22,320,761	\$40,377,178
Date of Estimate	12/15/15	8/31/17	6/13/17	2/22/17	8/24/17	

<sup>\*</sup>CST Cost includes: Construction, Engineering and Inspection, Contingencies and Liquid AC Cost Adjustment.

<sup>\*\*</sup>Total PE funding for PI 0003681 (which includes PIs 0009164, 0014131, 0014132, 0014133, 0002862, and 0003682) is \$20,153,451. The funding for this project was estimated based on the percentage this project makes up of the entire corridor.

<sup>\*\*\*</sup>Total estimated mitigation cost (excluding buffer impacts) for the entire corridor (including PIs 0014131, 0014132, 0014133, 0002862, and 0003682) is \$931,280. The cost for this project was estimated based on the percentage this project makes up of the entire corridor.

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#### **ALTERNATIVES DISCUSSION**

#### Alternative selection:

**Preferred Alternative:** The proposed alignment will generally follow the existing roadway from Scott Rd to Union Hill Rd. Corrections to the horizontal and vertical alignment along that section were made to meet the design criteria and to minimize impacts to residents, businesses, historic properties, streams, and wetlands.

<b>Estimated Property</b>	101 parcels,	Estimated Total Cost:	\$40,377,178
Impacts:	28 displacements		
Estimated ROW Cost:	\$13,967,000	Estimated CST Time:	24 months

**Rationale:** This alternative was chosen because it meets the goals outlined in the project justification statement. It is the best-fit in terms of avoidance of displacements, streams, wetlands, and historic properties.

No-Build Alternative: No improvements to SR 20.							
Estimated Property Impacts:	0 parcels, 0 displacements	Estimated Total Cost:	\$0				
Estimated ROW Cost:		Estimated CST Time:	0 months				
Rationale: This alternative fails	o address the need a	and purpose of the project.					

**Alternative 1:** This alternative (shown as Conceptual Alternatives 3A and 3B in Attachment 10) would construct a new, limited access facility to the north or south of existing SR 20.

**Impacts:** See Attachment 10 for detailed cost and impact analysis.

**Rationale:** This alternative was evaluated in the Screen 2 analysis. This alternative is not recommended to advance for further evaluation, as it is almost twice as expensive as the preferred alternative.

**Alternative 2:** This alternative (shown as Conceptual Alternative 4 in Attachment 10) would go off the existing SR 20 and implement a localized bypass, tying back in to existing at the beginning and end of the project.

Impacts: See Attachment 10 for detailed cost and impact analysis.

**Rationale:** This alternative was evaluated in the Screen 2 analysis. This alternative would have a similar construction cost to the preferred alternative and similar impacts to residents, businesses, historic properties, streams and wetlands. At the PIOHs, we heard that the public would prefer to widen existing rather than impact the surrounding communities with bypasses. Therefore, with state funding for the project, widening existing was selected as the preferred alternative.

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County: Cherokee

#### LIST OF ATTACHMENTS/SUPPORTING DATA

- 1. Concept Layout
- 2. Typical sections
- 3. Detailed Cost Estimates:
  - a. Construction including Engineering and Inspection and Contingencies
  - b. Completed Liquid AC Cost Adjustment forms
  - c. Right-of-Way
  - d. Utilities
  - e. Environmental Mitigation
- 4. Traffic study
- 5. Traffic diagrams
- 6. Roundabout Data
- 7. Minutes of Concept meetings
- 8. Minutes of any meetings that shows support or objection to the concept
- 9. Screen 2 Conceptual Alternatives
  - a. Map
  - b. Displacements
  - c. Costs
  - d. Comprehensive Matrix
- 10. VE Implementation Letter

#### **APPROVALS**

Concur: High Rith

Director of Engineering

Approve: Margaret B. Pull

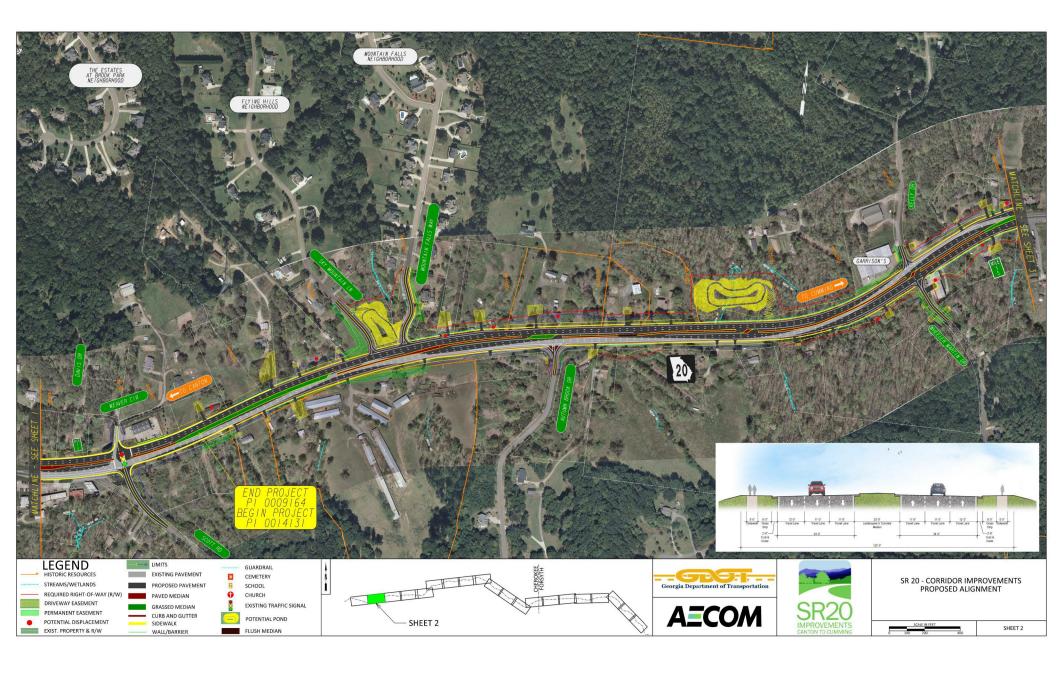
Chief Engineer

Data

P.I. Number: 0014131

# Attachment 1

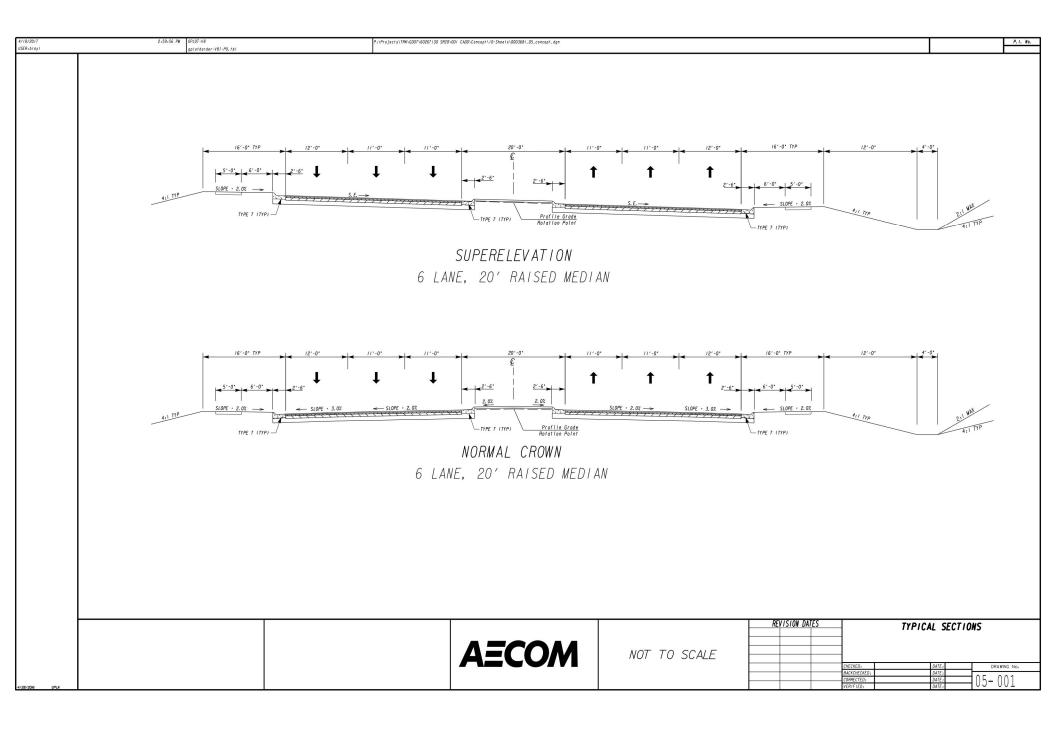
# **Concept Layout**





# **Attachment 2**

# **Typical Sections**



# Attachment 3 Detailed Cost Estimates

## DEPARTMENT OF TRANSPORTATION STATE OF GEORGIA

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#### INTERDEPARTMENT CORRESPONDENCE

FILE	P.I. No.		0014131		OFFICE	Program Delivery							
PROJE	PROJECT DESCRIPTION												
SR 20 fr	om CR 281/S	Scot	t Rd to CR 762/Union Hill Rd										
					DATE	August 24, 2017							
die.				- Ale									
From:	Albert V. S	helt	by, State Program Delivery Engineer										
To:	Lisa L. My	ers,	State Project Review Engineer										
			box: CostEstimatesandUpdates@do	t.ga.gov									
Subject:	REVISION	IS T	O PROGRAMMED COSTS	MOMELE	EDATE	7/15/2010							
DDOIEC	T MANAGI	Z <b>D</b>	Cleopatra James	MGMT LE	IDAIE	7/15/2019							
TROJEC	I MANAGI		Cicopatra James	MGMT RO	W DATE	7/17/2017							
			12			**************************************							
nno an		000	EC (ED WIONE INEL ACTION)		* A OTT	ECTIVATE UDDATE							
PROGR	RAMMED C	OS	IS (TPro W/OUT INFLATION)		LAST	ESTIMATE UPDATE							
58	RAMMED C	**************************************	13,230,000.00		<u>LAST</u> DATE	9/2/2016							
CONSTI	RUCTION	\$	13,230,000.00		DATE	9/2/2016							
CONSTI		1			320	1							
CONSTI	RUCTION OF WAY	\$	13,230,000.00		DATE	9/2/2016							
CONSTI	RUCTION OF WAY	\$ \$ \$	13,230,000.00		DATE	9/2/2016							
CONSTI	RUCTION OF WAY IES	\$ \$ \$	13,230,000.00		DATE	9/2/2016							
RIGHT ( UTILITI REVISE CONST!	RUCTION OF WAY TES ED COST ES	\$ \$ \$ \$TH	13,230,000.00  12,883,050.00  MATES		DATE	9/2/2016							
RIGHT ( UTILITI REVISE CONST!	RUCTION OF WAY IES ED COST ES RUCTION* OF WAY	\$ \$ \$ \$TH	13,230,000.00  12,883,050.00  MATES  22,320,761.26		DATE	9/2/2016							

#### REASONS FOR COST INCREASE AND CONTINGENCY JUSTIFICATION:

The increase in construction costs was due to the previous estimate beign based on 4 lanes instead of 6 lanes, rural shoulders instead of urban shoulders, open systems instead of closed drainage systems, and the addition of full depth paving and MS4 basins. A 5% contingency was added to the Construction estimate for risk. At the time of the last update, utilities information was not available and the current estimate is based on the best available information at the current stage. The ROW cost increase is based on a more thorough review of the current plans.

## **CONTINGENCY SUMMARY**

A. CONSTRUCTION COST ESTIMATE:	\$ 19,475,115.81	Base Estimate From CES	
B. ENGINEERING AND INSPECTION (E & I):	\$ 973,755.79	Base Estimate (A) x	5 %
c. CONTINGENCY:	\$ 1,022,443.58	Base Estimate (A) + E & I (B) x  See % Table in "Risk Based Cost  Estimation" Memo	5 %
D. TOTAL LIQUID AC ADJUSTMENT:	\$ 849,446.08	Total From Liquid AC Spreadsl	heet
E. CONSTRUCTION TOTAL:	\$ 22,320,761.26	(A + B + C + D = E)	

## REIMBURSABLE UTILTY COSTS

UTILITY OWNER		REIMBURSABLE COST
Southern Company (GPC Distribution)	\$	1,975,000.00
TOTAL	\$	1,975,000.00
ATTACHMENTS: (File Copy in the Project Cost Estimat	e Folder)	
Detailed Cost Estimate Printout Liquid AC Adjustment Spreadsheet		

0014131 DATE 8/24/2017 INDEX (TYPE) DATE INDEX Link to AC Index: REG. UNLEADED Aug-17 \$ 2.185 http://www.dot.ga.gov/PS/Materials/AsphaltFuelIndex DIESEL 2.457 LIQUID AC 361.00 LIQUID AC ADJUSTMENTS PA=[((APM-APL)/APL)]xTMTxAPL Asphalt 827368.68 \$ 827,368.68 Price Adjustment (PA) Monthly Asphalt Cement Price month placed (APM) Max. Cap 60% \$ 577.60 Monthly Asphalt Cement Price month project let (APL) 361.00 Total Monthly Tonnage of asphalt cement (TMT) 3819.8 **ASPHALT** %AC AC ton Tons Leveling 2000 5.0% 100 12.5 OGFC 5.0% 0 12.5 mm 10435 5.0% 521.75 9.5 mm SP 5.0% 0 25 mm SP 50410 5.0% 2520.5 13551 5.0% 677.55 19 mm SP 76396 3819.8 BITUMINOUS TACK COAT Price Adjustment (PA) \$ 22,077.40 \$ 22,077.40 Monthly Asphalt Cement Price month placed (APM) Max. Cap 60% \$ 577.60 Monthly Asphalt Cement Price month project let (APL) 361.00 101.92704 Total Monthly Tonnage of asphalt cement (TMT) Bitum Tack Gals gals/ton tons 23731 232.8234 101.92704 **BITUMINOUS TACK COAT (surface treatment)** Price Adjustment (PA) 0 \$ Monthly Asphalt Cement Price month placed (APM) Max. Cap 60% \$ 577.60 Monthly Asphalt Cement Price month project let (APL) \$ 361.00 Total Monthly Tonnage of asphalt cement (TMT) 0 Bitum Tack SY Gals/SY Gals gals/ton tons Single Surf. Trmt. 232.8234 0.20 0 0 Double Surf.Trmt. 0.44 232.8234 0 0 Triple Surf. Trmt 0.71 0 232.8234 0

CALL NO.

0/00/2016

849,446.08

PROJ. NO.

P.I. NO.

N/A

TOTAL LIQUID AC ADJUSTMENT

#### 0014131 CES 170818.txt STATE HIGHWAY AGENCY

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#### JOB ESTIMATE REPORT

JOB NUMBER : 0014131 SPEC YEAR: 13
DESCRIPTION: SR 20 FROM CR 281/SCOTT RD TO CR 762/UNION HILL RD

#### ITEMS FOR JOB 0014131

LINE	ITEM	ALT	UNITS	DESCRIPTION	QUANTITY	PRICE	AMOUNT
0010 0015 0019	150-1000 150-5010 153-1300 201-1500		LS EA EA LS	DESCRIPTION  TRAFFIC CONTROL - 0014131  TRAF CTRL,PORTABLE IMPACT ATTN  FIELD ENGINEERS OFFICE TP 3  CLEARING & GRUBBING - 0014131  UNCLASS EXCAV  GR AGGR BASE CRS, INCL MATL  RECYL AC LEVELING,INC BM&HL  RECYL AC 25MM SP,GP1/2,BM&HL  RECYL AC 12.5 MM SP,GP2ONLY,INC  P-MRM&HI	1.000 17.000 1.000 1.000	1500000.00 7788.52 95413.10 1733600.00	1500000.00 132404.92 95413.10 1733600.00
0020 0039	205-0001 310-1101		CY TN	UNCLASS EXCAV GR AGGR BASE CRS, INCL MATL	283754.000 119099.000	6.51 21.75	1848084.13 2590928.48
0040	402-1812		TN	RECYL AC LEVELING, INC BM&HL	2000.000	80.00	160000.00
0045 0050	402-3121 402-4510		TN TN	RECYL AC 25MM SP,GP1/2,BM&HL RECYL AC 12.5 MM SP,GP2ONLY,INC P-MBM&HL	50410.000 10435.000	80.00 80.00	4032800.00 834800.00
0055	402-3190		TN	RECYL AC 19 MM SP,GP 1 OR 2 ,INC BM&HL	13551.000	80.00	1084080.00
0060	413-0750		GL	TACK COAT  DRIVEWAY CONCRETE, 6 IN TK  DRIVEWAY CONCRETE, 8 IN TK  CONC SIDEWALK, 4 IN  CONC MEDIAN, 4 IN  CONC VALLEY GUTTER, 6 IN -  CONC CURB & GUTTER/ 8x30 TP7 -  TEMP BARRIER, METHOD NO. 1 -  CONCRETE SIDE BARRIER, TY 6 -  CONCRETE SIDE BARRIER, TY 6A -  CONCRETE SIDE BARRIER, TY 6B -  CONCRETE SIDE BARRIER, TY 6C -  RIGHT OF WAY MARKERS -  GUARDRAIL, TP T -  GUARDRAIL, TP W -  GUARDRAIL ANCHORAGE, TP 1 -  GUARDRAIL ANCHOR, TP 12B,31 IN, FLR, E/A	23731.000	2.57	60988.67
0065 0070	441-0016 441-0018		SY SY	DRIVEWAY CONCRETE, 6 IN TK	892.000 89.000	39.93 51.54	35624.31 4587.63
0075	441-0018		SY	DRIVEWAY CONCRETE, 8 IN TK CONC SIDEWALK, 4 IN	2141.000	37.50	80306.32
0080	441-0740		SY	CONC MEDIAN, 4 IN	11107.000	23.11	256720.98
0085	441-4020		SY	CONC VALLEY GUTTER, 6 IN -	1288.000	23.11 39.36	50707.53
0090	441-6740		LF	CONC CURB & GUTTER/ 8x30 TP7 -	44389.000	12.78	567709.56
0095	620-0100		LF	TEMP BARRIER, METHOD NO. 1 -	19700.000	24.12	475202.61
0100	621-4060		LF	CONCRETE SIDE BARRIER, TY 6 -	100.000	240.00	24000.00
0105	621-4061		LF	CONCRETE SIDE BARRIER, TY 6A -	150.000	257.28	38592.00
0110	621-4062		LF	CONCRETE SIDE BARRIER, TY 6B -	150.000	240.00	36000.00
0115	621-4063		LF	CONCRETE SIDE BARRIER, TY 6C -	125.000	747.69	93461.25
0120	634-1200		EA	RIGHT OF WAY MARKERS -	246.000	108.11	26597.18
0125	641-1100		LF	GUARDRAIL, TP T -	88.000	69.50	6116.21
0130	641-1200		LF	GUARDRAIL, TP W -	7157.000	17.56	125722.08
0135	641-5001		EA	GUARDRAIL ANCHORAGE, TP 1 -	63.000	811.07	51097.62
0140	641-5020		EA	GUARDRL, ANCHOR, TP 12B,31 IN, FLR, E/A  BARRIER FENCE (ORANGE), 4 FT - BORROW EXCAV, INCL MATL - PLAIN CONC DITCH PAVING, 4 IN - STM DR PIPE 18,H 1-10 - STM DR PIPE 24,H 1-10 - STM DR PIPE 36,H 1-10 - SIDE DR PIPE 18,H 1-10 - SAFETY END SECTION 18,SD,4:1 - FLARED END SECT 18 IN, ST DR - FLARED END SECT 24 IN, ST DR - FLARED END SECT 36 IN, ST DR - FLOWABLE FILL - CATCH BASIN, GP 1 - CATCH BASIN, GP 1, ADDL DEPTH -	4.000	2420.33	9681.32
0145	643-8200		LF	BARRIER FENCE (ORANGE), 4 FT -	5000.000	1.64	8213.00
0150	206-0002		CY	BORROW EXCAV, INCL MATL -	25000.000	7.25	181496.75
0155	441-0204		SY	PLAIN CONC DITCH PAVING, 4 IN -	2500.000	34.52	86320.48
0160	550-1180		LF	STM DR PIPE 18,H 1-10 -	12100.000	37.42	452839.48
0165	550-1240		LF	STM DR PIPE 24,H 1-10 -	638.000	53.76	34303.79
0170	550-1360		LF	STM DR PIPE 36,H 1-10 -	250.000	76.96	19241.51
0175	550-2180		LF	SIDE DR PIPE 18,H 1-10 -	5600.000	27.89	156207.41
0180	550-3418		EA	SAFETY END SECTION 18,SD,4:1 -	112.000	321.95	36059.40
0185	550-4218		EA	FLARED END SECT 18 IN, ST DR -	1.000	637.12	637.13
0190	550-4224		EA	FLARED END SECT 24 IN, ST DR -	4.000	737.03	2948.15
0195	550-4236		EA	FLARED END SECT 36 IN, ST DR -	2.000	1248.51	2497.03
0200	600-0001		CY	FLOWABLE FILL -	25.000	254.33	6358.27
0205 0210	668-1100 668-1110		EA LF	CATCH BASIN, GP 1 -	69.000 100.000	2442.07	168503.26 20301.68
0210	009-1110		LF	CATCH BASIN, GP 1, ADDL DEPTH -	100.000	203.01	20301.08

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			JOB ESTIMATE REPORT			
0215 0220	668-2100 668-2110	====== EA LF EA	DROP INLET, GP 1 - DROP INLET, GP 1, ADDL DEPTH - STORM SEW MANHOLE, TP 1 - DETENTION POND - TEMPORARY GRASSING - MULCH - CONSTRUCTION EXIT -	2 000	2156.67 195.60 2194.01 88000.00 698.42 173.61 1351.37	
0230	999-3110	EA	DETENTION POND -	7.000	88000.00	616000.00
0235	163-0232	AC	TEMPORARY GRASSING -	18.000	698.42	12571.66
0240	163-0240	TN	MULCH -	676.000	173.61	117362.59
0245	163-0300	EA	CONSTRUCTION EXIT -	14.000	1351.37	18919.21
0250	163-0503	EA	CONSTRUCTION EXIT - CONSTR AND REMOVE SILT CONTROL GATE, TP 3 -	56.000	377.89	21162.10
0255	163-0520	LF		1500.000	13.84	20770.83
0260	163-0527	EA	CNST/REM RIP RAP CKDM,STN P RIPRAP/SN BG -	563.000	289.52	163002.94
0265	163-0531	EA	CONSTR & REM SEDIMENT BASIN, TP 1, STA	7.000	13732.28	96126.01
0270	163-0550	EA	CONS & REM INLET SEDIMENT TRAP -	73.000	141.81	10352.84
0275	165-0030	LF	MAINT OF TEMP SILT FENCE, TP C -	14500.000	0.63	9212.00
	165-0041	LF	MAINT OF CHECK DAMS - ALL TYPES -	5630.000	141.81 0.63 2.18 1361.34	12302.00 9529.39
0285	165-0060	EA	CONS & REM INLET SEDIMENT TRAP - MAINT OF TEMP SILT FENCE, TP C - MAINT OF CHECK DAMS - ALL TYPES - MAINT OF TEMP SEDIMENT BASIN,STA NO		1361.34	9529.39
	165-0087	EA	MAINT OF SILT CONTROL GATE, TP 3 - MAINT OF CONST EXIT - MAINT OF INLET SEDIMENT TRAP - WATER QUALITY MONITORING AND SAMPLING -	56.000	55.19 586.35 53.23 400.10	3091.11
0295	165-0101	EA	MAINT OF CONST EXIT -	14.000	586.35	8208.96
0300	165-0105	EA	MAINT OF INLET SEDIMENT TRAP -	/3.000	53.23	3885.79
	167-1000	EA	WATER QUALITY MUNITURING AND SAMPLING -	8.000		
	167-1500 171-0030	MO	WATER QUALITY INSPECTIONS - TEMPORARY SILT FENCE, TYPE C - STN DUMPED RIP RAP, TP 3, 18 - PLASTIC FILTER FABRIC - PERMANENT GRASSING - AGRICULTURAL LIME - FERTILIZER MIXED GRADE - FERTILIZER NITROGEN CONTENT - PERM SOIL REINFORCING MAT - EROSION CONTROL MATS, SLOPES - HWY SIGNS, TP1MAT, REFL SH TP 9 - HWY SGN, TP1MAT, REFL SH TP 11 - HWY SIGNS, ALUM EXTRD PNLS, RS TP 3 - GALV STEEL POSTS, TP 9 - GALV STEEL POSTS, TP 9 - GALV STEEL STR SHAPE POST - STEEL WIRE STRAND CABLE, 3/8 - STRAIN POLE, TP III - THERM PVMT MARK, ARROW, TP 1 - THERM PVMT MARK, ARROW, TP 2 - THERM PVMT MARK, ARROW, TP 3 -	24.000	456.63 3.20 47.83 4.66 1039.82 106.07 535.15 2.18	10959.23 93035.77
0313	603-2181	LF SY	CTN DUMBED DED DAD TO 2 19	180 000	3.20 47.83	8610.52
0325	603-7000	SY	PLASTIC ETLIER FARRIC -	180.000	4 66	840.09
	700-6910	AC	PERMANENT GRASSING -	48.000	1039.82	49911.55
0335	700-7000	TN	AGRICULTURAL LIME -	138.000	106.07	14638.39
0340	700-8000	TN	FERTILIZER MIXED GRADE -	48.000	535.15	25687.27
0345	700-8100	LB	FERTILIZER NITROGEN CONTENT -	2400.000	2.18	5234.86
0350	710-9000	SY	PERM SOIL REINFORCING MAT -	2306.000	3.66	8439.96
0355	716-2000	SY	EROSION CONTROL MATS, SLOPES -	109000.000	0.81	88530.89
0360	636-1033	SF	HWY SIGNS, TPIMAT, REFL SH TP 9 -	230.000	19.59	4507.10
0365	636-1036	SF	HWY SGN, IPIMAI, REFL SH IP II -	1080.000	21.41	23122.80 3755.27
0370 0375	636-1072 636-2070	SF LF	HWY SIGNS, ALUM EXIKU PNLS, RS IP 3 -	730 000	23.34 7.68	5610.84
0380	636-2090	LF	GALV STEEL POSTS, TP 7 -	1478 000	6.28	9291.51
0385	636-3000	LB	GALV STEEL TOSTS, TO S	977.000	5.27	5148.79
0390	639-2002		STEEL WIRE STRAND CABLE, 3/8 -	107.000	11.11	1189.77
0395	639-4003	EA	STRAIN POLE, TP III -	4.000	7080.45	28321.81
0400	653-0110	EA	THERM PVMT MARK, ARROW, TP 1 -	3.000	69.63	208.92
0405	653-0120	EA	THERM PVMT MARK, ARROW, TP 2 -	67.000	75.69	5071.49
0410	653-0130	EA	THERM PVMT MARK, ARROW, TP 3 -	10.000	112.24	1122.45
0415	653-0170	EA	THERM PVMT MARK, ARROW, TP / -	12.000	106.62	1279.52
0420 0425	653-0400 653-1501	EA LF	THERM POWL MAKK, WORD, IP ZI -	3.000	310.00	948.00 12779.14
0423	653-1502	LF	THERMO SOLID TRAF ST 5 IN VEL -	20322 000 20321.000	0.41	8294.87
0435	653-1704	LF	THERM SOLID TRAF STRIPF 24 WH -	48.000	8.36	401.76
0440	653-1804	LF	THERM SOLID TRAF STRIPE, 8.WH -	862.000	2.69	2320.05
0445	653-3501	GLF	THERMO SKIP TRAF ST, 5 ÍN, WHI -	41016.000	3.20 47.83 4.66 1039.82 106.07 535.15 2.18 3.66 0.81 19.59 21.41 25.54 7.68 6.28 5.27 11.11 7080.45 69.63 75.69 112.24 106.62 316.00 0.41 0.40 8.36 2.69 0.22 3.84	9112.11
0450	653-6004	SY	STEEL WIRE STRAND CABLE, 3/8 - STRAIN POLE, TP III - THERM PVMT MARK, ARROW, TP 1 - THERM PVMT MARK, ARROW, TP 2 - THERM PVMT MARK, ARROW, TP 3 - THERM PVMT MARK, ARROW, TP 7 - THERM PVMT MARK, WORD, TP 21 - THERMO SOLID TRAF ST 5 IN, WHI - THERMO SOLID TRAF ST, 5 IN YEL - THERM SOLID TRAF STRIPE, 24, WH - THERM SOLID TRAF STRIPE, 8, WH - THERMO SKIP TRAF ST, 5 IN, WHI - THERMO TRAF STRIPING, WHITE -	1767.000	535.15 2.18 3.66 0.81 19.59 21.41 25.54 7.68 6.28 5.27 11.11 7080.45 69.63 75.69 112.24 106.62 316.00 0.41 0.40 8.36 2.69 0.22 3.84	6793.21

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#### JOB ESTIMATE REPORT

			JOB ESTIMATE REPORT			
0455 0460 0465	653-6006 654-1001 654-1003	SY EA EA	THERM TRAF STRIPING, YELLOW - RAISED PVMT MARKERS TP 1 - RAISED PVMT MARKERS TP 3 -	173.000 120.000 627.000	4.34 4.46 4.25	751.63 535.54 2666.18
0470	647-1000	LS	TRAF SIGNAL INSTALLATION NO - UNION HILL ROAD	1.000	125000.00	125000.00
0475 0480	626-0602 627-1020	LF SF	TRAFFIC BARRIER, H - MSE WALL FACE, 20 - 30 FT HT, WALL NO -	390.000 5500.000	150.00 47.06	58500.00 258860.64
0485	627-1030	SF	MSE WALL FACE, GTR 30 FT HT, WALL NO -	6800.000	46.09	313448.31
ITEM	TOTAL TED ITEM TOTAL					19475115.81 19475115.81
TOTAL	S FOR JOB 0014131					
CONTI	ATED COST: NGENCY PERCENT ( ATED TOTAL:	0.0 ):				19475115.81 0.00 19475115.81

# GEORGIA DEPARTMENT OF TRANSPORTATION PRELIMINARY ROW COST ESTIMATE SUMMARY

Description: Widening of SR 20 from CR 281/Scott Rd to CR 762/Union Hill Rd

Project:

County: Cherokee

14131

Existing ROW: Varies

Required ROW: Varies

\$10,013,100.00

PI:

6/13/2017

101

Proximity Damage \$30,000.00

Land and Improvements

Date:

Revised:

Parcels:

Project Termini:

	Consequential Damage	\$275,000.00			
	Cost to Cures	\$100,000.00			
	Trade Fixtures	\$150,000.00			
	Improvements	\$1,522,400.00			
	Valuation Services		\$442,500.00		
	Legal Services		\$668,175.00		
	Relocation		\$1,357,250.00	)	
	Demolition		\$561,000.00		
Se .	. Administrative		\$924,500.00		
тоти	AL ESTIMATED COSTS		\$13,966,525.0	00	
TOTAL ESTIMATED	COSTS (ROUNDED)		\$13,967,000.0	00	
Preparation Credits	Hours	Signa	atura	_	
Jured Estes		Jan	Eto		
	:	V			
Prepared Rv	Wesley K. Br	Rock	CG#: 514	7 10	ATEX LIZ L
Prepared By:	Wesley K. Br	Brook	CG#: 514		ATE LO (13/1)
Prepared By: Approved By: :: No Market Appreciation	Mesleyx	Brock	CG#:	(0	ATEXO [13]17 PATE) 2. 6/21/17

AECOM Mr. Scot Gero Project Manager 1360 Peachtree Street, Suite 500 Atlanta, GA 30309 Cardno<sup>®</sup>
Shaping the Future

Cardno

6649 Peachtree Industrial Blvd Suite I

Peachtree Corners, GA 30092 USA

Phone: +1 678 421 0080 Fax: +1 770 421 0082

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RE: PI: 00014131-SR 20 Corridor Widening (Cherokee County)

Dear Mr. Gero:

Please find below the Preliminary Cost Estimate for each utility owner with facilities potentially located within the project limits:

FACILITY OWNER	REIMBURSABLE	NON- REIMBURSABLE	TOTAL
Southern Company (GPC Distribution)	\$1,975,000.00	\$0.00	\$1,975,000.00
Sawnee EMC (SEMC)	\$0.00	\$0.00	\$0.00
Southern Company (AGL)	\$0.00	\$117,340.00	\$117,340.00
AT&T Telecommunications (ATT)	\$0.00	\$0.00	\$0.00
Crown Castle (Sunesys (SUN))	\$0.00	\$272,000.00	\$272,000.00
Windstream Communications (WST)	\$0.00	\$446,000.00	\$446,000.00
Comcast Communications/CATV	\$0.00	\$160,000.00	\$160,000.00
Cherokee County Water	\$0.00	\$181,110.00	\$181,110.00
Cherokee County Sewer	\$0.00	\$0.00	\$0.00

TOTAL	\$1,975,000.00	\$1,176,450.00	\$3,151,450.00

This estimate which was prepared by Venesia Horne, our Sr. Utility Coordinator, is based upon the current information and is preliminary. Cost are subject to change as plans and designs are developed further.

If you have any questions please feel free to call.

Sincerely,

Brandan Crawford Project Manager

Australia • Belgium • Indonesia •. Kenya • New Zealand • Papua New Guinea United Arab Emirates • United Kingdom • United States • Operations in 60 countries

Table 7: Cumulative impacts to field-delineated waters from I-575 to N Corners Pkwy along Alignment 2. Widen Existing within currently proposed construction limits

				1	
Area of Design Influence	Feature	HUC	PI#	Length of impact (ft)	Area of impact (ac)
N/A	IS 1	03150104	0009164	95	
1	PS 17	03150104	0014132	49	
2	IS 37	03150104	0014132	11	
2	WL 38	03150104	0014132		0.001
3	PS 40	03150104	0014133	10	
4	PS 43	03150104	0014133	123	
4	PS 45	03150104	0014133	86	
5	WL 59	03150104	0002862		0.01
5	IS 60	03150104	0002862	209	
5	PS 62	03150104	0002862	143	
6	IS 70	03150104	0002862	72	
6	IS 76	03150104	0002862	135	
6	OW 75	03150104	0002862		0.013
7	PS 78	03130001	0002862	162	
7	PS 79	03130001	0002862	332	
7	IS 80	03130001	0002862	534	
8	IS 81	03130001	0002862	80	
9	IS 84	03150104	0002862	26	
10	IS 85	03150104	0002862	84	
10	WL 86	03150104	0002862		0.017
10	OW 87	03150104	0002862		0.054
11	IS 89	03130001	0003682	115	0.00
12	IS 100	03130001	0003682	131	
12	PS 102	03130001	0003682	173	
12	PS 103	03130001	0003682	143	
12	IS 105	03130001	0003682	56	
12	IS 106	03130001	0003682	43	
12	PS 107	03130001	0003682	174	
12	PS 108	03130001	0003682	106	
12	PS 109	03130001	0003682	305	
12	WL 110	03130001	0003682		0.03
12	IS 111	03130001	0003682	146	3.33
12	IS 112	03130001	0003682	191	
12	IS 113	03130001	0003682	85	
12	IS 114	03130001	0003682	80	
12	WL 115	03130001	0003682		0.005
13	PS 121	03130001	0003682	95	3.300
TOTAL	10121	03150104	0000002	1043	0.095
TOTAL		03130104		2951	0.035
TOTAL		03130001		2901	0.035

#### WORKSHEET 1: ADVERSE IMPACT FACTORS FOR RIVERINE SYSTEMS WORKSHEET

Stream Type	Intermittent			Perennial Stream > 15' in width			Perennial Stream ≤ 15' in width		
Impacted		0.1			0.4		0.8		
Priority		Tertiary			Secondary		Primary		
Area		0.5			0.8			1.5	
Existing	F	ully Impaire	ed	Son	newhat Impa	aired	Fu	lly Function	nal
Condition		0.25			0.5			1.0	
Duration		Temporary			Recurrent			Permanent	
		0.05		0.1		0.2			
Dominant	Shade/	Utility	Bank	Deten-	Stream	Impound	Morpho-	Pipe	Fill
Impact	Clear	X-ing	Armor	tion	Crossing		logic	>100'	
					( <u>&lt;</u> 100')		Change		
	0.05	0.4	0.7	1.5	1.7	2.7	2.7	3.0	3.0
Scaling	< 100'	100-200'	201-500'	501-		>	1000' impa	ct	
Factor	impact	impact	impact	1000'		0.4 for eac	h 1000' fee	t of impact	
(Based on #				impact	(	round impa	cts to the ne	earest 1000'	)
linear feet					(examp	le: 2,200' o	f impact – s	caling facto	r = 0.8;
impacted)	0	0.05	0.1	0.2	2,	800' of imp	act – scaling	g factor – 1.	2)

Reaches to Be Impacted	Reach 1	Reach 2	Reach 3	Reach 4
	Complete	e the Following fo	r Each Reach to	Be Impacted
Simon Channel Evolution Stage				
Rosgen Stream Type/D50				
Criteria for Selecting Existing Condition for Each Reach				
Bankfull Width and Depth	Width: Depth:	Width: Depth:	Width: Depth:	Width: Depth:
Bankfull Indicators (attach photograph showing bankfull for each reach)				
Factors	Reach 1	Reach 2	Reach 3	Reach 4
Stream Type Impacted	0.1	0.8		
Priority Area	1.5	1.5		
Existing Condition	0.5	0.5		
Duration	0.2	0.2		
Dominant Impact	1.7	1.7		
Scaling Factor	0.8	0.8		
Sum of Factors M =	4.8	5.5		
Feet Stream in Reach Impacted LF =	1387.91	1553.47		
M X LF =	6662	8544		

Total Mitigation Credits Required = (M X LF) = \_\_\_\_17206\_

# WETLANDS AND OPEN WATERS MITIGATION WORKSHEETS

#### ADVERSE IMPACT FACTORS

Factor		Options								
Dominant Effect	Fill 2.0	Dredge 1.8	Impound 1.6	Drain 1.4	Flood 1.2	Clear 1.0	Shade 0.5			
Duration of Effects	7+ years 2.0	5-7 years 1.5	3-5 years 1.0	1-3 years 0.5	< 1 year 0.1					
Existing Condition	Class 1 2.0	Class 2 1.5	Class 3 1.0	Class 4 0.5	Class 5 0.1					
Lost Kind	Kind A 2.0	Kind B 1.5	Kind C 1.0	Kind D 0.5	Kind E 0.1					
Preventability	High 2.0	Moderate 1.0	Low 0.5	None 0						
Rarity Ranking	Rare 2.0	Uncommon 0.5	Common 0.1							

<sup>†</sup> These factors are determined on a case-by-case basis.

## REQUIRED MITIGATION CREDITS WORKSHEET

Factor	Area 1	Area 2	Area 3	Area 4	Area 5	Area 6
Dominant Effect	2.0					
Duration of Effect	2.0					
Existing Condition	1.0					
Lost Kind	1.5					
Preventability	1.0					
Rarity Ranking	0.1					
Sum of r Factors	$R_1 = 7.6$	R <sub>2</sub> =	R <sub>3</sub> =	$R_4 =$	R <sub>5</sub> =	R <sub>6</sub> =
Impacted Area	$AA_1 = 0.029$	AA <sub>2</sub> =	AA <sub>3</sub> =	AA <sub>4</sub> =	AA <sub>5</sub> =	AA <sub>6</sub> =
$R \times AA =$	0.22					

Total Required Credits =  $\sum (\mathbf{R} \times \mathbf{A}\mathbf{A}) = \boxed{0.22}$ 

#### WORKSHEET 1: ADVERSE IMPACT FACTORS FOR RIVERINE SYSTEMS WORKSHEET

Stream Type	Intermittent			Perennial	Stream > 15	5' in width	Perennial Stream ≤ 15' in width			
Impacted	0.1			0.4			0.8			
Priority		Tertiary			Secondary			Primary		
Area		0.5			0.8			1.5		
Existing	F	ully Impaire	ed	Son	newhat Impa	aired	Fu	lly Function	nal	
Condition	0.25				0.5			1.0		
Duration		Temporary		Recurrent			Permanent			
		0.05			0.1			0.2		
Dominant	Shade/	Utility	Bank	Deten-	Stream	Impound	Morpho-	Pipe	Fill	
Impact	Clear	X-ing	Armor	tion	Crossing	_	logic	>100'		
					( <u>&lt;</u> 100')		Change			
	0.05	0.4	0.7	1.5	1.7	2.7	2.7	3.0	3.0	
Scaling	< 100'	100-200'	201-500'	501-	> 1000' impact					
Factor	impact	impact	impact	1000'	0.4 for each 1000' feet of impact					
(Based on #				impact	(round impacts to the nearest 1000')					
linear feet					(example: $2,200$ ' of impact – scaling factor = $0.8$ ;					
impacted)	0	0.05	0.1	0.2	2,	800' of imp	act – scaling	g factor – 1.	2)	

Reaches to Be Impacted	Reach 1	Reach 2	Reach 3	Reach 4
	Complet	e the Following fo	r Each Reach to	Be Impacted
Simon Channel Evolution Stage				
Rosgen Stream Type/D50				
Criteria for Selecting Existing Condition for Each Reach				
Bankfull Width and Depth	Width: Depth:	Width: Depth:	Width: Depth:	Width: Depth:
Bankfull Indicators (attach photograph showing bankfull for each reach)				
Factors	Reach 1	Reach 2	Reach 3	Reach 4
Stream Type Impacted	0.1	0.8	0.4	
Priority Area	1.5	1.5	1.5	
Existing Condition	0.5	0.5	0.5	
Duration	0.2	0.2	0.2	
Dominant Impact	1.7	1.7	1.7	
Scaling Factor	0.8	0.8	0.8	
Sum of Factors M =	4.8	5.5	5.1	
Feet Stream in Reach Impacted LF =	665.20	451.71	89.73	
M X LF =	3193	2484	458	

**Total Mitigation Credits Required = (M X LF) =** <u>6135</u>

# WETLANDS AND OPEN WATERS MITIGATION WORKSHEETS

#### ADVERSE IMPACT FACTORS

Factor		Options								
Dominant Effect	Fill 2.0	Dredge 1.8	Impound 1.6	Drain 1.4	Flood 1.2	Clear 1.0	Shade 0.5			
Duration of Effects	7+ years 2.0	5-7 years 1.5	3-5 years 1.0	1-3 years 0.5	< 1 year 0.1					
Existing Condition	Class 1 2.0	Class 2 1.5	Class 3 1.0	Class 4 0.5	Class 5 0.1					
Lost Kind	Kind A 2.0	Kind B 1.5	Kind C 1.0	Kind D 0.5	Kind E 0.1					
Preventability	High 2.0	Moderate 1.0	Low 0.5	None 0						
Rarity Ranking	Rare 2.0	Uncommon 0.5	Common 0.1							

<sup>†</sup> These factors are determined on a case-by-case basis.

#### REQUIRED MITIGATION CREDITS WORKSHEET

Factor	Area 1	Area 2	Area 3	Area 4	Area 5	Area 6
Dominant Effect	2.0	2.0				
Duration of Effect	2.0	2.0				
Existing Condition	1.0	0.5				
Lost Kind	1.5	0.5				
Preventability	1.0	1.0				
Rarity Ranking	0.1	0.1				
Sum of r Factors	$R_1 = 7.6$	$R_2 = 6.6$	R <sub>3</sub> =	$R_4 =$	R <sub>5</sub> =	R <sub>6</sub> =
Impacted Area	$AA_1 = 0.13$	$AA_2 = 0.07$	AA <sub>3</sub> =	AA <sub>4</sub> =	AA <sub>5</sub> =	AA <sub>6</sub> =
$R \times AA =$	0.99	0.46				

Total Required Credits =  $\sum (\mathbf{R} \times \mathbf{A}\mathbf{A}) = \boxed{1.45}$ 

#### Dunnahoo, Lindsey

From: Crosby, John

Sent: Wednesday, February 01, 2017 12:37 PM

To: Dawood, Laura

Cc: Covington, Christopher

Subject: FW: Mitigation credits for SR 20

Attachments: Stream worksheet.pdf; Wetland Worksheet.pdf

Follow Up Flag: Follow up Flag Status: Flagged

I just received a phone call from MRG. Wetland credits at their bank are permanently set at \$50,000. Wetland credits will equal \$84,000. Please let me know if you have any questions.

Thank you,

John Crosby Scientist II

D: 864.234.3000 M: 404.275.8898

john.crosby@aecom.com

#### **AECOM**

10 Patewood Drive, Building VI, Suite 500, Greenville, South Carolina, 29615 F 864.234.3069

www.aecom.com

From: Crosby, John

Sent: Monday, January 30, 2017 1:51 PM To: Dawood, Laura; Covington, Christopher

Cc: Wolfe, Kevin; Smith, William F Subject: Mitigation credits for SR 20

#### Good afternoon,

I have attached the results of the mitigation calculation. The only wetland credits I have found within the service area are at the Etowah River Road bank (MRG bank 404-308-0662). No one answered the phone but I left a voice mail about the prices. We will need 1.68 wetland credits based on the shapefiles that I have. Stream credits will require 21,182 credits at 40 dollars a credit (\$847,280). This was at Bannister Creek Mitigation Bank from Corblu. I spoke with Greg and he said it is likely that they would be available in 2019. They haven't sold many. Prices may change over time. Once the project gets in more of a final stage we can calculate impacts on a case by case scenario and that would minimize the credits. Please let me know if you have any questions. I will email again if MRG calls back.

Thank you,

John Crosby Scientist II

D: 864.234.3000 M: 404.275.8898

john.crosby@aecom.com

## **Attachment 4**

**Traffic Study** 

### 4. PI 0014131 Traffic Study

Section 4 analyses existing and future traffic conditions for the PI 0014131 project corridor: consisting of SR-20 from Scott Road to Union Hill Road.

#### 4.1 Existing Conditions

Section 4.1 describes character of intersections, existing traffic volumes, and current crash statistics along the PI 0014131 corridor.

#### 4.1.1 Existing Transportation Facilities

Section 4.1.1 provides an overview of the existing major intersections along the project corridor. Most of the intersecting roadways in this project corridor are small neighborhood roads, with some limited business access and one school access point.

#### 4.1.1.1 Union Hill Road

Union Hill Road is the second signalized intersection in PI 0014131, and also serves as the project endpoint. SR-20 currently expands to two lanes in each direction with a separated right, thru and left turn at this intersection. The current posted speed limit on Union Hill Road Road is 45 mph. There are no bicycle lanes on either of these roadways. Although Buffington Elementary School is located along SR-20 in this area, there is no school zone or speed limit reduction. Union Hill Road intersection provides connectivity from SR-20 to Evans Cook Road, Henson Way, and East Cherokee Drive which travels northeast-southwest. Union Hill Road intersection is located in an area expected to develop with various residential and some village-style commercial uses.

#### 4.1.2 Existing Traffic Volumes

Existing traffic count data was collected by GCA, Inc. for GDOT under a separate contract in October 2011. Twenty-four hour traffic counts were collected at 30 points along the corridor. Vehicle classifications and peak turning count movements were collected at one location: Scott Road. Vehicle classification counts determine the relative proportions of cars, single-unit trucks and buses, and multi-unit or combination trucks utilizing the project corridor.

Plotted count locations provided by GCA, Inc. can be found in Appendix A. The existing traffic was utilized by GCA, Inc. to calculate K and D factors, truck percentages, and traffic growth rates as described in Section 4.2.1 of this report and Appendix B.

#### 4.1.3 Corridor Safety Analysis

Safety is one of the most important aspects of any functioning corridor. This section describes data collection and analysis of crash data for the project corridor.

#### 4.1.3.1 Crash Incidents

Total project corridor crash data was collected from the Georgia Electronic Accident Reporting System (GEARS)<sup>1</sup>. Crashes occurring between 2013 and 2015 were collected. County-level data was plotted using provided geographic coordinates, allowing for selection of project corridor incidents. Additional review of county-level crash data by street name ensured incidents

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<sup>&</sup>lt;sup>1</sup> Georgia Electronic Accident Reporting System (GEARS). Law enforcement reporting of traffic incidents in Georgia. Developed and maintained by Lexis Nexis on behalf of the Georgia Department of Transportation. https://www.gearsportal.com/Pages/Public/Home.aspx

along the corridor with incorrect or missing coordinate information were also included. The raw counts were parsed by injuries and/or fatalities and crash rates compared to statewide averages. The resulting crash incident summary for the project corridor is presented in Table 1.

Table 1. Crash incidents SR-20 between Scott Rd and Union Hill Rd

Year		Total			Injury				
	# of crashes	Crashes per 100 MVM	State avg Crashes per 100 MVM	# of crashes	Crashes per 100 MVM	State avg Crashes per 100 MVM	# of crashes	Crashes per 100 MVM	State avg Crashes per 100 MVM
2013	46	283	686	10	62	142	1	6.15	1.29
2014	24	145	516	6	36	104	0	0.00	0.93
2015	36	213	n/a	4	24	n/a	0	0.00	n/a

Source: GCA, Inc. analysis of GEARS data

The total rate of crashes in the project corridor is lower than the rate statewide across all years. Injury crash rates are also lower than statewide averages across all years; however, the one fatal crash in the corridor creates a fatal crash rate per 100 MVM roughly five times the statewide average. The roadway improvements proposed by this project include a raised median, full median opening access only at signalized intersections, restricted median crossing U-turn access at moderately used un-signalized intersections, and indirect left access at low usage side streets and driveways. These improvements are expected to improve safety by reducing conflict points throughout the corridor.

#### 4.2 **Future Conditions**

Section 4.2 describes the future traffic expected on the corridor, proposed design, and analysis of future corridor capacity after implementation of the proposed project along PI 0014131.

#### 4.2.1 Traffic Forecast

Future traffic volumes were estimated by GCA, Inc. approved by GDOT and utilized by AECOM for a corridor capacity analysis.

#### 4.2.1.1 Growth Rate Methodology

GCA Inc. estimated growth rates in April 2012 for the project corridor which were approved by GDOT. Linear regression analysis was performed by GCA, Inc. using the historical traffic count data. Using the equations, future year traffic volumes were generated and growth rates were calculated. The growth rates estimated by two of these sets of data are summarized below.

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Table 2. PI 0014131 GDOT Approved Growth Rates

Scenario	Date Range	Growth Rate (%)			
No Build	2011-2025	2.0			
No Build	2025-2045	1.7			
Build	2011-2025	3.4			
Build	2025-2045	2.9			

Source: GCA, Inc. Memorandum, Appendix B

The analysis by GCA, Inc. and approved by GDOT which generated these growth estimates is included in Appendix B.

### 4.2.1.2 Forecasted Volumes

The GDOT approved growth rates were applied to traffic in the opening and design years. This analysis estimates that the corridor will serve 31,900 vehicles per day by opening year 2025 and 56,900 vehicles per day in design year 2045.

All final projected volumes for the 2025 opening and 2045 design years are provided on traffic diagrams in Appendix C. These traffic volume diagrams were approved by GDOT, and include 2011 Existing Average Daily Traffic (ADT); 2011 Existing AM and PM Design Hour Volume (DHV); 2025 & 2045 ADT; 2025 AM and PM DHV; and 2045 AM and PM DHV.

## 4.2.1.3 Signal Warrants

Major intersections along the project corridor were assessed for new signalization using forecasted average daily traffic for 2025 Opening year Build Scenario. As shown in Table 3, none of the PI 0014131 corridor intersections are projected to require signals.

Table 3. PI 0014131 Signal Warrants, 2025 Opening Year Build Scenario

Intersection with SR-20	2025	1	y Year Av Traffic	erage	GDOT GDOT Warrant 1A Warrant 1B						
	ADT Major Street (two way)	ADT Minor Street (one way)	5.6% of Major Street (two way)	5.6% of Minor Street (one way)	TORSES.	70%	56%	100%	70%	56%	New Signal Warranted?
Autumn Brook Dr	31,225	175	1,749	10	NO	NO	NO	NO	NO	NO	NO
Forest Creek Dr	29,525	975	1,654	55	NO	NO	NO	NO	YES	NO	NO
Old Cumming Dr (East)	28,225	375	1,581	21	NO	NO	NO	NO	NO	NO	NO
Union Hill Rd/Harmony Rd	25,200	1,975	1,412	111	NO	NO	NO	YES	YES	YES	NO*

Source: GCA, Inc. Analysis,

#### 4.2.2 Proposed Design

Previous alternatives analyses resulted in the decision to enhance the east-west mobility and safety of travelers in Cherokee and Forsyth Counties by improving SR-20. The project proposes a total of six lanes, with three travel lanes in each direction, separated by a raised median. The right of way required would range between 120 and 250 ft. This design of lanes and non-

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<sup>\*</sup>This location has an existing signal and does not need a new permit to be issued.

signalized roadway access points has been utilized in the Capacity Analysis, and is described in more detail in Section 4.2.3.2.

### 4.2.3 Capacity Analysis

This analysis allows comparison of future traffic conditions associated with the proposed roadway design.

# 4.2.3.1 Background

The 2010 HCM defines Level of Service (LOS) in terms of average control delay per vehicle. which is composed of initial deceleration delay, queue move-up time, stopped delay, and final acceleration delay. LOS A indicates operations with very low control delay, while LOS F describes operations with extremely high average control delay. Several factors affect the controlled delay for un-signalized intersections, such as availability and distribution of gaps in the conflicting traffic stream, critical gaps, and follow-up time for a vehicle in the gueue. LOS in concept is visualized in Figure 5, and the various HCM LOS criteria are summarized in Table 4.



Figure 5. Level of Service (LOS) visualization, FDOT

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Table 4. Level of Service Criteria

Level of	Average Control Delay (seconds per vehicle)								
Service	Signalized Intersection	Un-signalized Intersection							
Α	≤ 10.0	≤ 10.0							
В	> 10.0 and ≤ 20.0	> 10.0 and ≤ 15.0							
С	> 20.0 and ≤ 35.0	> 15.0 and ≤ 25.0							
D	> 35.0 and ≤ 55.0	> 25.0 and ≤ 35.0							
E	> 55.0 and ≤ 80.0	> 35.0 and ≤ 50.0							
F	> 80.0	> 50.0							

Source: 2010 Highway Capacity Manual

# 4.2.3.2 Synchro Model Parameters

AECOM utilized Syncho 9.0 software for the project corridor capacity analysis. Syncho uses HCM methodology to model traffic along a corridor and then assigns LOS values to corridor intersections. The current roadway physical design was utilized for the 2011 Existing year model. The proposed design of a total of six lanes, with three travel lanes in each direction, separated by a raised median was applied for the 2025 Opening and 2045 Design year models.

Innovative intersection improvements were applied throughout the corridor. These improvements included numerous Restricted Crossing U-Turns (RCUT) as well as Median U-Turn Intersections (MUT) to improve safety.

Currently existing timing plans, typically running free, were utilized in the 2011 Existing year Synchro model. Signal timing was optimized at a 150 second cycle for the 2025 Opening year and 2045 Design year models. Splits were optimized in these plans.

Due to the limited turning movement counts collected in the project corridor, AECOM determined that peak hour factors should be estimated using all count locations, averaged and then applied throughout the entire project corridor from Scott Road to North Corners Parkway. These peak hour factors were calculated for left, right and thru movements on both the mainline and side streets as shown in Table 5, then utilized in Synchro. The data from which these factors were calculated can be found in Appendix D.

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Table 5. Peak Hour Factors utilized in Synchro Capacity Analysis

Average Peak Hour Factor

Movement	AM	PM						
Mainline Thru	0.86	0.91						
Mainline Left	0.66	0.70						
Mainline Right	0.65	0.76						
Sidetreet Thru	0.57	0.67						
Sidestreet Left	0.69	0.74						
Sidestreet Right	0.68	0.68						

Source: AECOM Analysis, Appendix D

Truck percentages calculated by GCA, Inc. were utilized for each corridor by project number. For PI 0014131, existing truck 24-hour truck percentage was approximately six percent: with four percent single-unit trucks and two percent of tractor trailers. For PI 0014131, average peak hour truck percentage of four percent: with three percent of single-unit trucks and one percent of tractor trailers. The following truck percentages were used in 2025 Opening and 2045 Design year models.

24-hour Truck volumes = 16%, Single-Unit = 10%, Combination = 6% Peak hour Truck volumes = 12.5%, Single-Unit = 7.5%, Combination = 5%

A more detailed explanation of the GCA, Inc. analysis resulting in these percentages is included in Appendix B.

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# 4.2.3.3 Capacity Analysis Results

Section 4.2.3.3 provides a summary of the capacity analysis results in terms of intersection level of service and intersection time delay.

Table 6. PI 0014131 AM Peak Hour Capacity Analysis by Intersection: Existing 2011, and Opening Year 2025, Design Year 2045

			No Build AM 2011 Existing Year		No Build AM 2025 Opening Year		Build AM 2025 Opening Year		No Build AM 2045 Design Year		Build AM 2045 Design Year	
Intersection with SR-20	Control	LOS	Delay (sec)	LOS	Delay (sec)	LOS	Delay (sec)	LOS	Delay (sec)	LOS	Delay (sec)	
Sky Mountain Lane†	Stop, SB	D	27.5	Е	39.0	С	18.7	F	138.2	F	69.3	
Mountain Falls Way†	Stop, SB	D	28.0	E	47.4	С	17.9	F	174.6	E	49.5	
Autumn Brook Drive	Stop, NB	D	33.6	E	48.1	В	14.2	F	228.7	D	25.6	
Roper Trail	Stop, NB	D	28.3	E	46.2	В	14.1	F	169.6	С	24.4	
Kelly Drive†	Stop, NB	F	78.1	F	>300.0	В	14.3	F	>300.0	D	28.0	
	Stop, SB†	F	104.1	F	>300.0	С	17.7	F	>300.0	F	50.7	
Lawson Road	Stop, NB	D	28.9	E	46.6	В	13.9	F	169.6	С	23.5	
Forest Creek Drive†	Stop, NB	F	107.6	F	>300.0	С	19.6	F	>300.0	F	239.1	
Old Cumming Drive (West)†	Stop, SB	С	21.5	D	32.3	С	19.2	F	103.5	F	88.9	
Bagwell Lane	Stop, NB	D	25.8	Е	40.5	С	15.3	F	120.2	D	31.2	
Old Cumming Drive (East)†	Stop, SB	С	24.6	Е	39.7	С	16.2	F	125.6	Е	37.6	
Cox Ct	Stop, NB	D	25.9	Е	40.5	В	13.8	F	113.6	С	23.2	
Buffington Elementary School†	Stop, NB	Е	41.0	F	176.6	С	19.9	F	>300.0	F	270.3	
Dobson Circle†	Stop, SB	D	28.8	E	48.1	С	17.8	F	>300.0	F	58.9	
Union Hill Road/Harmony Drive	Signal	С	24.3	D	52.1	С	20.9	F	144.9	D	38.0	

Source: 2000 Highway Capacity Manual, GCA, Inc. Analysis, \*HCS 2000

As Table 6 shows, the PI 0014131 Build scenario is expected to provide a higher level of service and less delay than the No-Build scenario in both opening and design years.

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Table 7. PI 0014131 PM Peak Hour Capacity Analysis by Intersection: Existing 2011, and Opening Year 2025, Design Year 2045

			Build PM cisting Year		Build PM pening Year	Build PM 2025 Opening Year			Build PM esign Year	Build PM 2045 Design Year	
Intersection with SR-20	Control	LOS	Delay (sec)	LOS	Delay (sec)	LOS	Delay (sec)	LOS	Delay (sec)	LOS	Delay (sec)
Sky Mountain Lane	Stop, SB	F	50.9	F	96.3	С	17.7	F	>300.0	Е	45.7
Mountain Falls Way†	Stop, SB	E	42.3	F	84.5	С	18.2	F	>300.0	F	55.8
Autumn Brook Drive†	Stop, NB	E	47.4	F	150.2	С	19.6	F	>300.0	F	63.8
Roper Trail†	Stop, NB	E	49.7	F	107.6	С	19.4	F	>300.0	F	54.8
Kally Drivat	Stop, NB	F	140.5	F	>300.0	С	19.3	F	>300.0	F	65.7
Kelly Drive†	Stop, SB	F	140.5	F	>300.0	С	17.7	F	>300.0	Е	48.4
Lawson Road†	Stop, NB	Е	47.1	F	159.4	С	19.0	F	>300.0	F	56.5
Forest Creek Drive†	Stop, NB	F	131.9	F	>300.0	С	22.1	F	>300.0	F	235.1
Old Cumming Drive (West)	Stop, SB	E	43.6	F	169.6	С	19.2	F	56.1	С	22.4
Bagwell Lane†	Stop, NB	Е	37.6	F	68.6	С	18.5	F	>300.0	Е	47.3
Old Cumming Drive (East)†	Stop, SB	D	33.1	F	70.2	С	18.7	F	>300.0	F	110.0
Cox Ct†	Stop, NB	Е	35.9	F	63.5	С	16.9	F	>300.0	Е	41.3
Buffington Elementary School†	Stop, NB	F	125.3	F	>300.0	D	27.9	F	>300.0	F	>300.0
Dobson Circle†	Stop, SB	D	29.8	F	53.0	С	17.3	E	45.6	Е	47.3
Union Hill Road/Harmony Drive	Signal	С	28.4	Е	60.5	С	27.0	F	206.2	D	48.5

Source: 2000 Highway Capacity Manual, GCA, Inc. Analysis, \*HCS 2000

As Table 7 shows, the PI 0014131 Build scenario is expected to provide a higher level of service and less delay than the No-Build scenario in both opening and design years except in two cases: Buffington Elementary School and Dobson Circle. Buffington Elementary School driveway is expected to perform equally poorly in the design year No-Build and Build scenarios. Dobson Circle is expected to perform with 1.7 seconds more delay in the design year Build scenario than the No-Build scenario.

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All intersections except Union Hill Road across the AM or PM periods experience LOS E or LOS F in the design year. These intersections are marked with a dagger (†) in Tables 6 and 7. Two main engineering mitigation actions were considered to improve these results: signals and additional turn lanes.

# 4.2.3.4 Mitigation Actions

The potential for a new signal at failing intersections was assessed at a planning level using standards set by the U.S. Department of Transportation Federal Highway Administration Manual on Uniform Traffic Control Devices (MUTCD). No intersection in PI 0014131 with expected poor LOS meets these planning-level signal warrants.

Although additional turn lanes were considered for the other intersections predicted to perform poorly, we do not consider these values to be highly concerning to the project. Highway Capacity Software used in this analysis assumes consistent headways between vehicles, whereas in the real world vehicle tend to travel in platoons. These platoons enable vehicles on side roads like many of these poor LOS intersections to enter traffic during the gaps between platoons. Since these gaps are not accounted for in the software, it incorrectly assumes that these vehicles will be severely delayed, when in fact they may not wait as long in the real world.

## 4.3 Conclusions

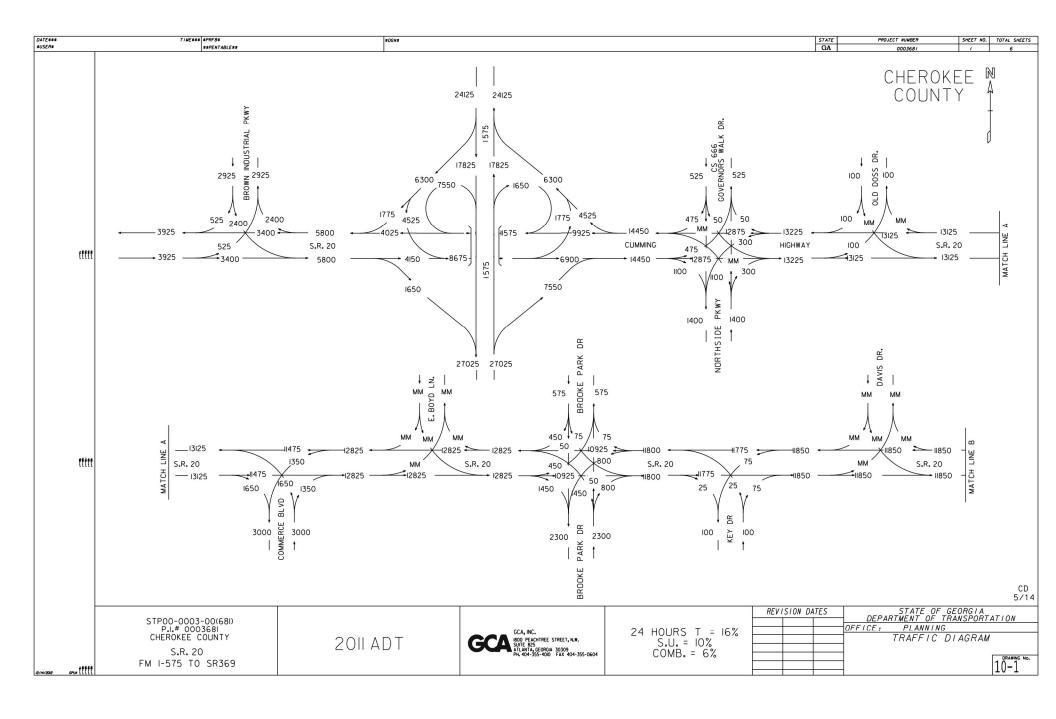
This study focused on using existing and future traffic data to determine the appropriate transportation improvement to provide a safe and efficient transportation corridor. Existing facilities and future planned projects are aligned with widening capacity on SR-20 from Scott Road to Union Hill Road. Our review of crash data for the project corridor does not prohibit widening the road; indeed there is some evidence where congestion is causing additional safety concerns. Two scenarios were considered: No-Build and Build in existing 2011, opening 2025 and design 2045 years.

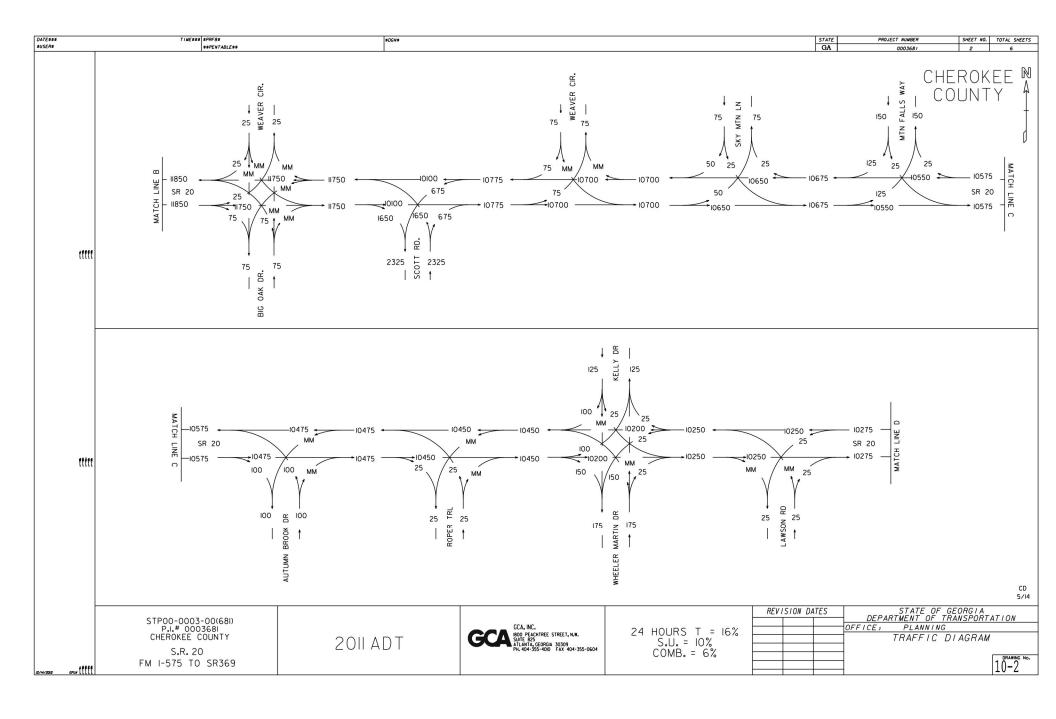
GDOT approved traffic forecasting methods were used to conduct a lane call capacity analysis, which indicated that six lanes are needed on the corridor by 2025. The results of an intersection capacity analysis for the entire corridor provide further support for widening; this alternative provides the highest number of intersections providing level of service of D or better in every year and time period (AM or PM) studied. Although some intersections along the project corridor, primarily small side roads, are expected to have unacceptable level of service in the design year Build scenario, the project team finds this to be an over-estimation due to software model limitations. Finally, planning-level signal warrant analysis indicates that no additional signals are warranted along the PI 0014131 project corridor.

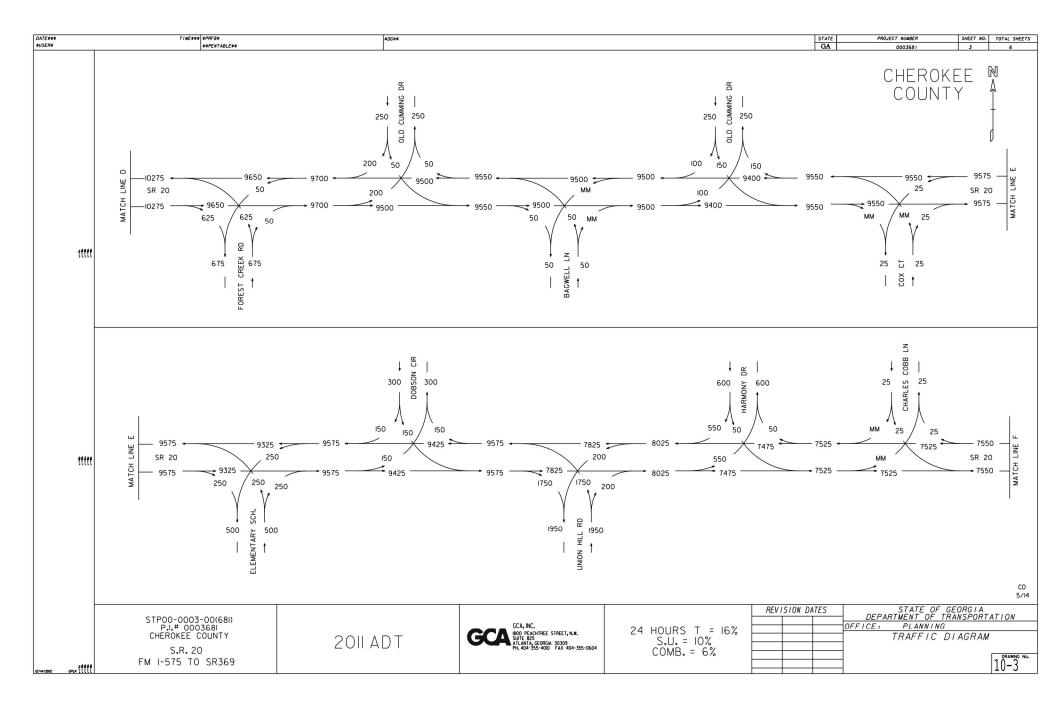
Prepared for: GDOT AECOM 22/61

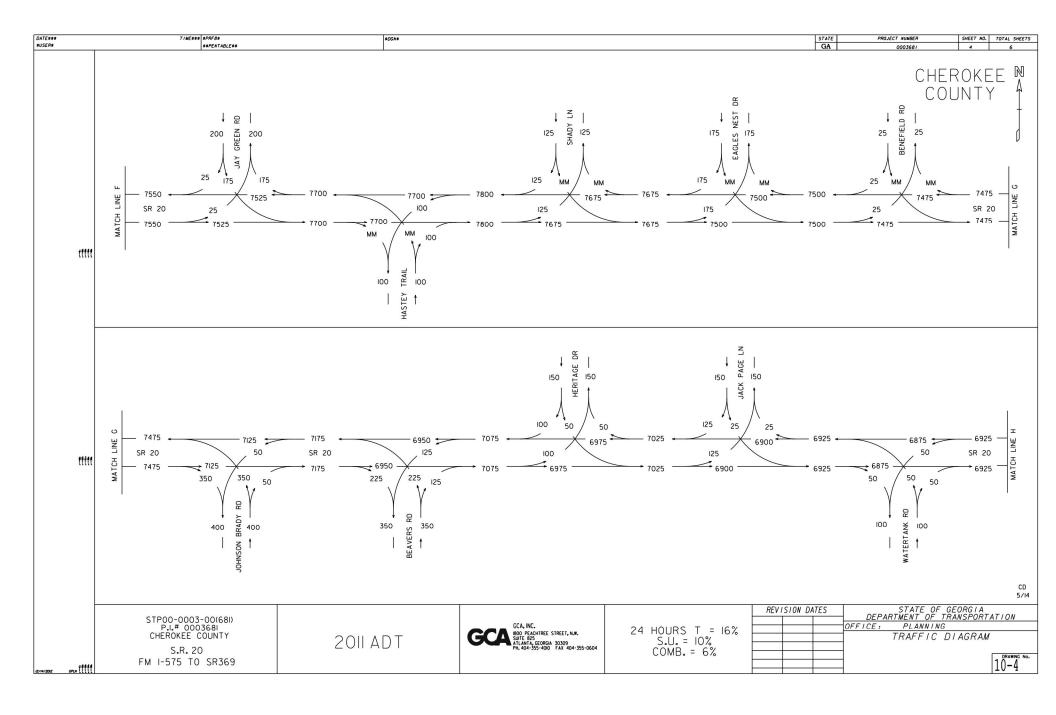
# **Attachment 5**

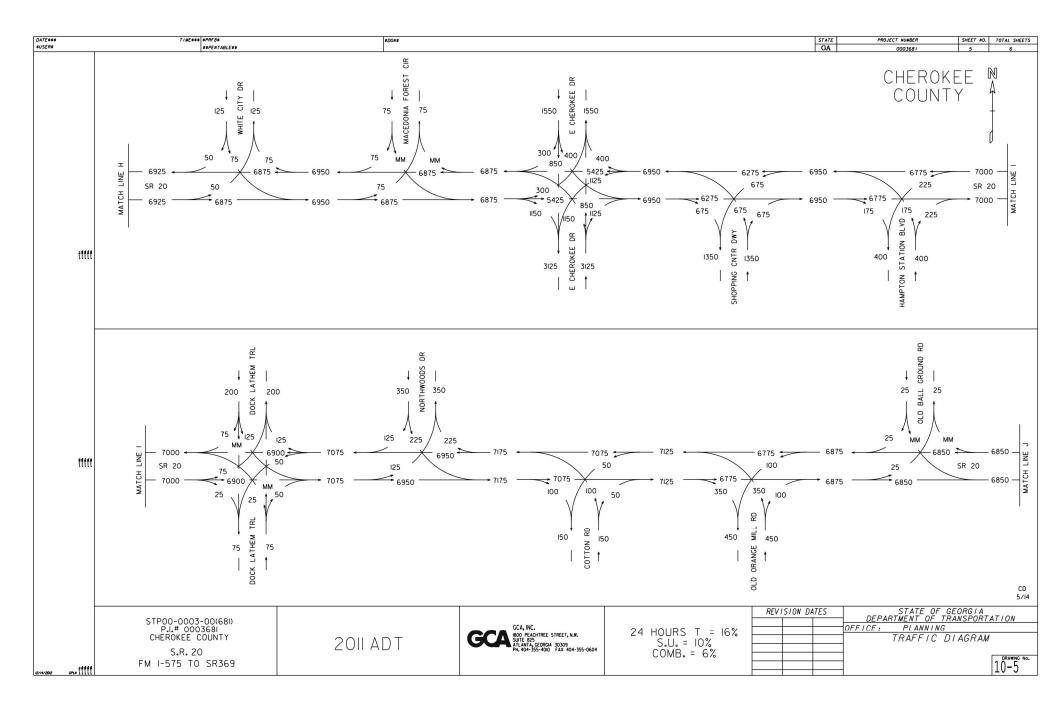
# **Traffic Diagrams**

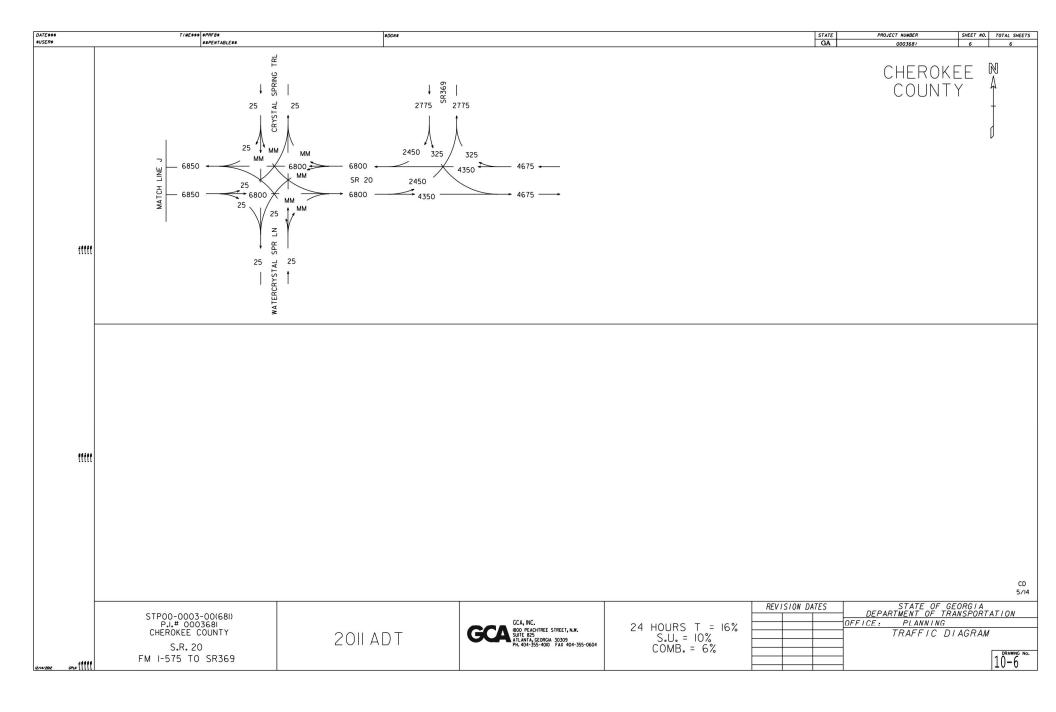


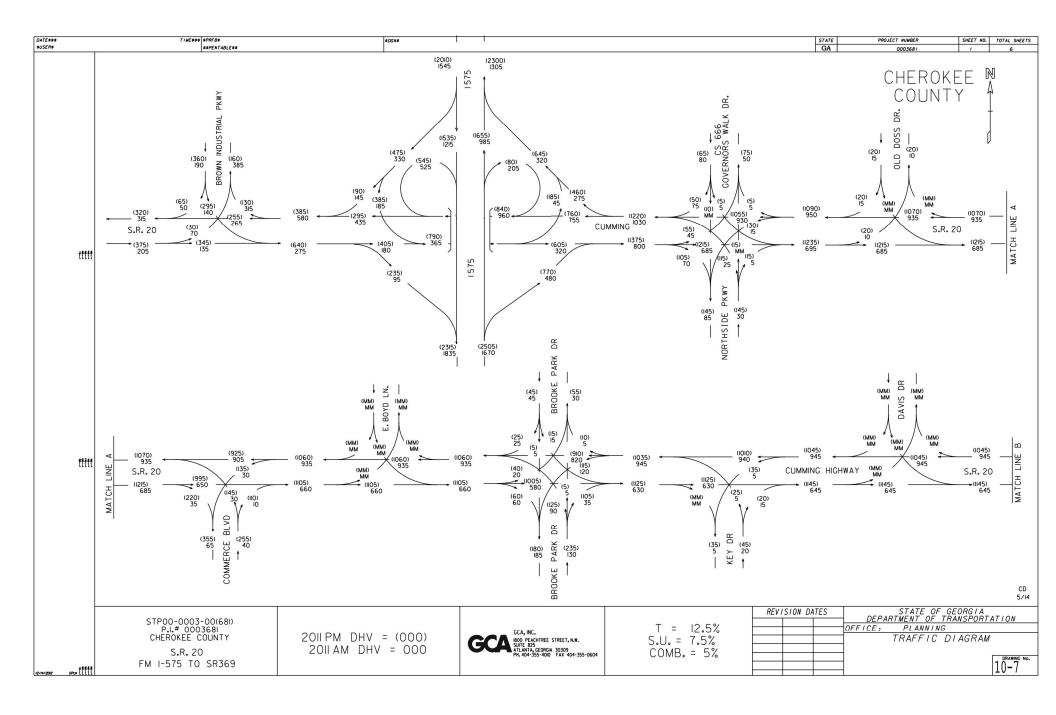


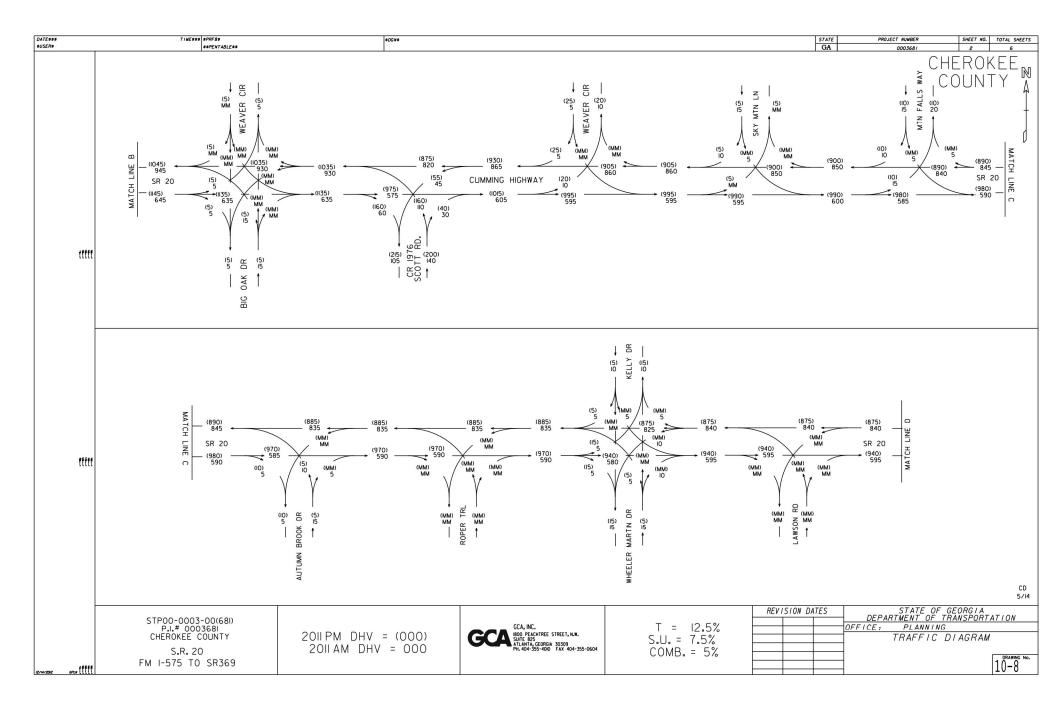


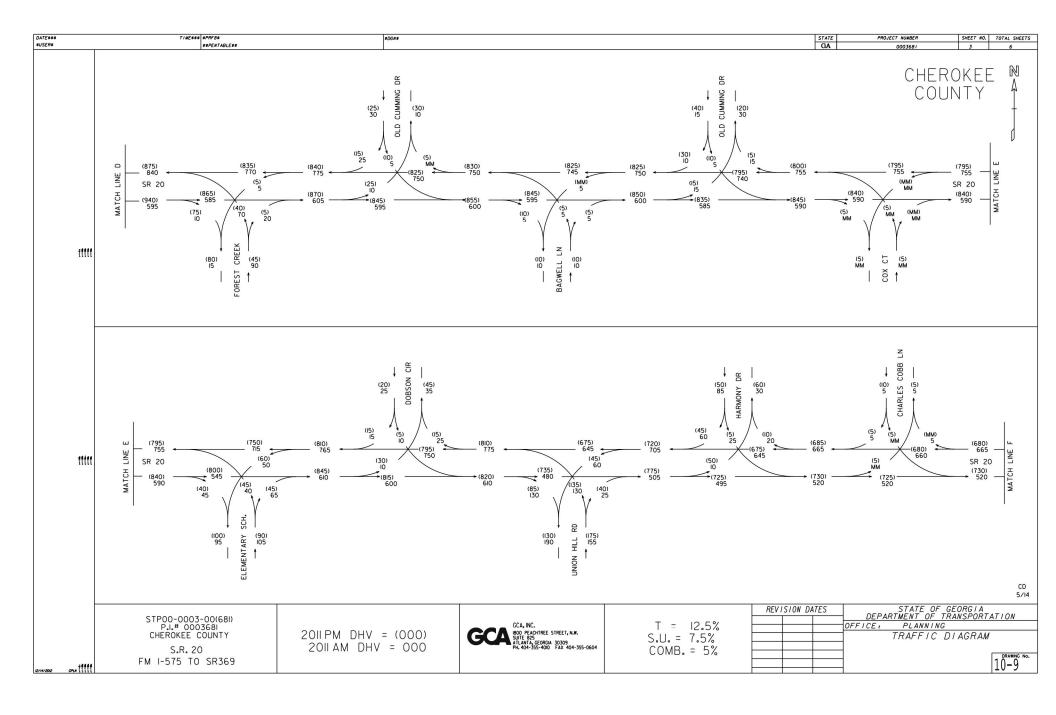


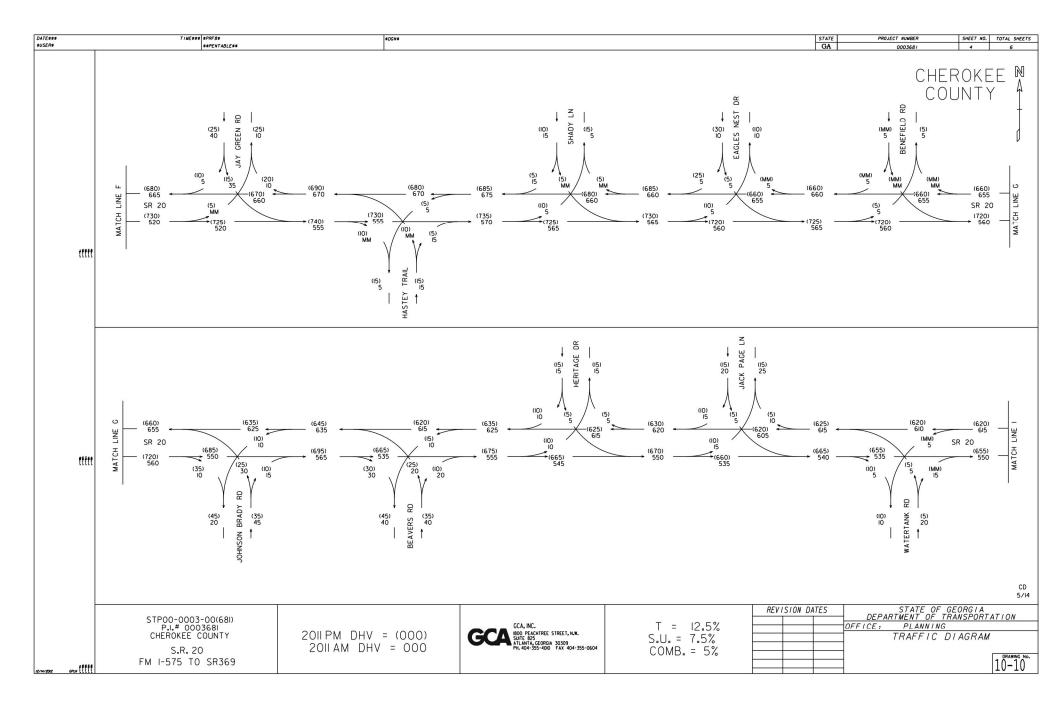


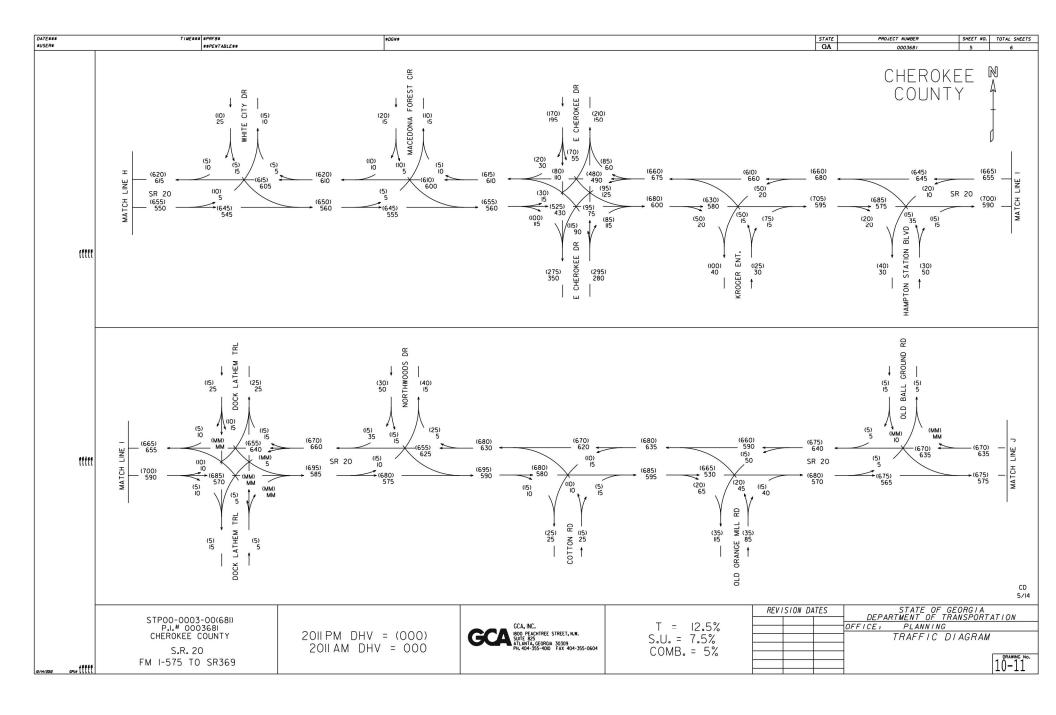


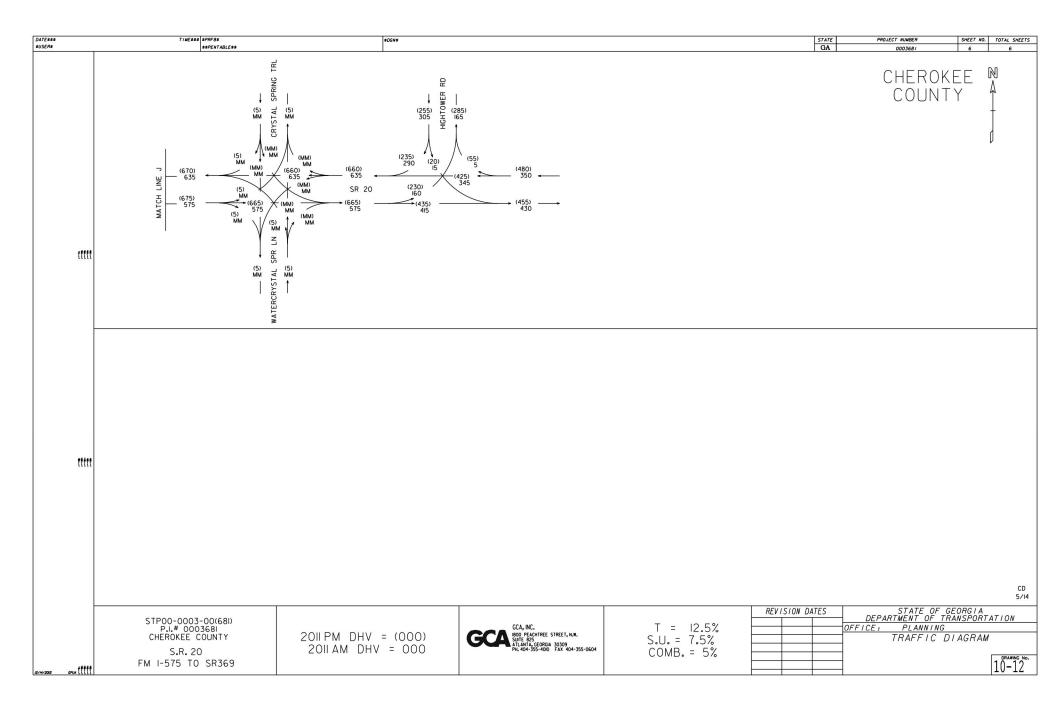


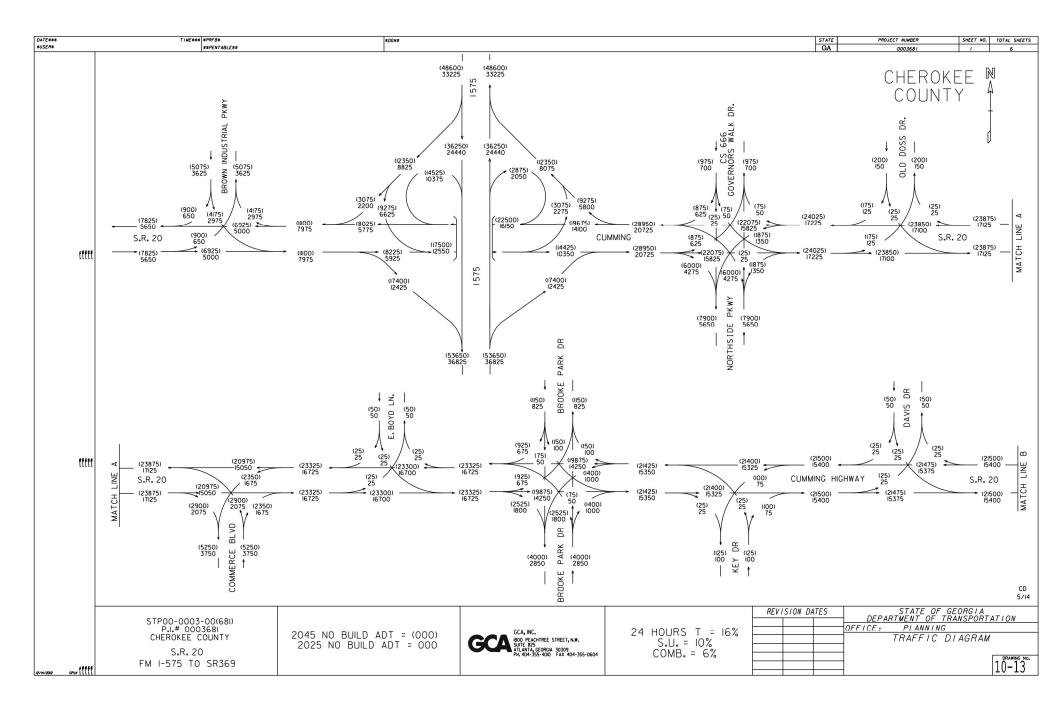


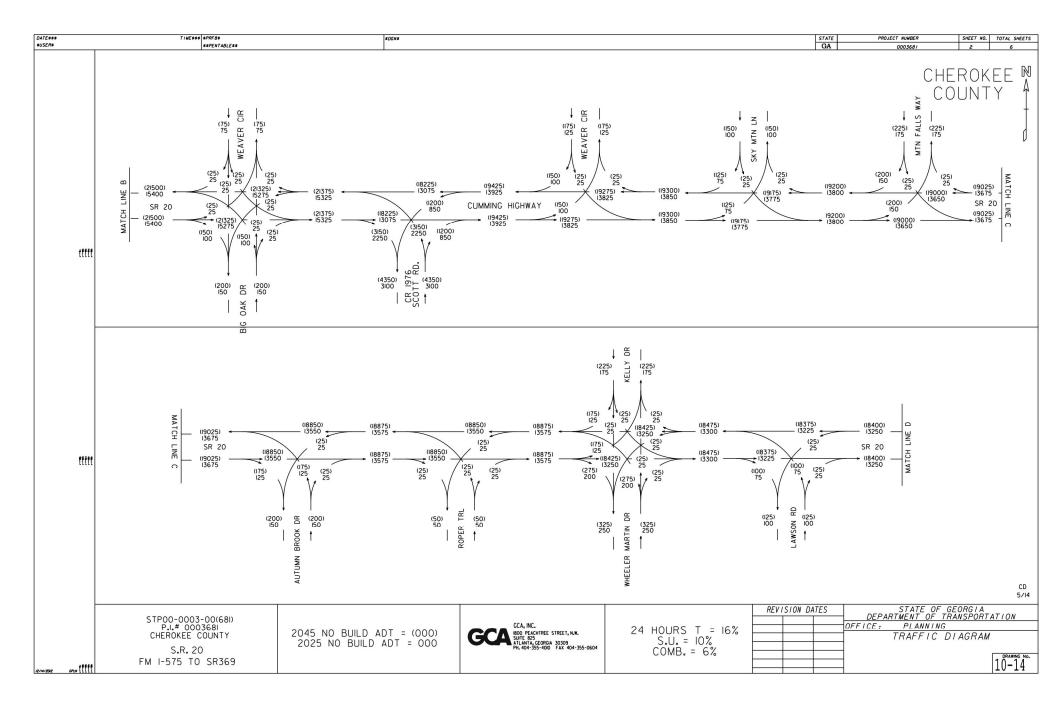


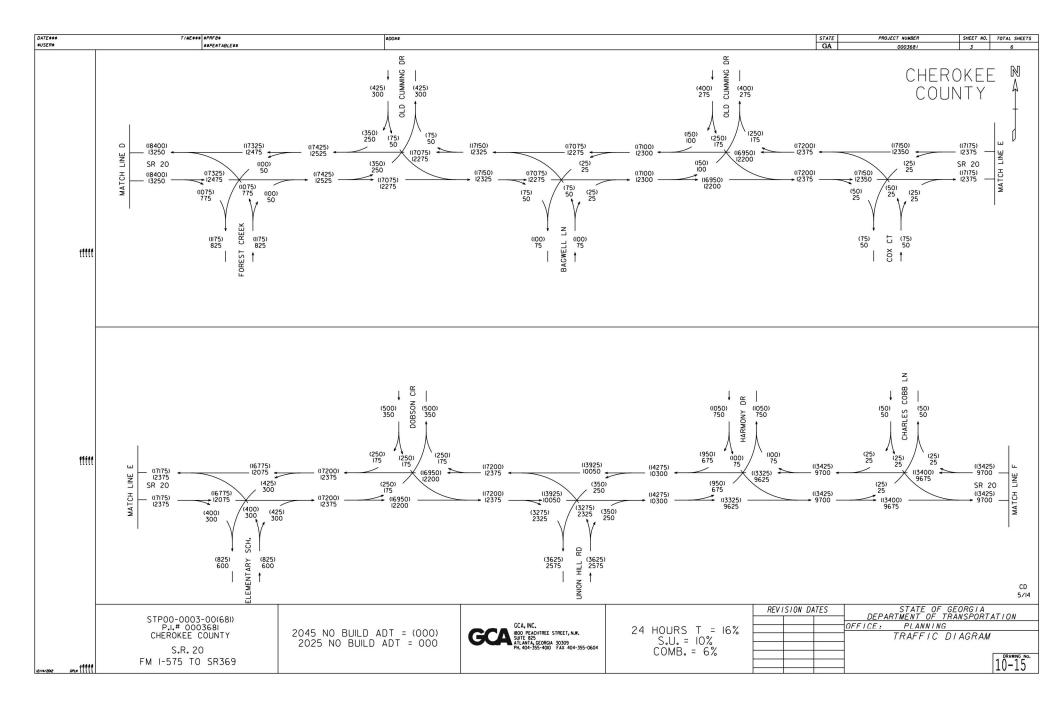


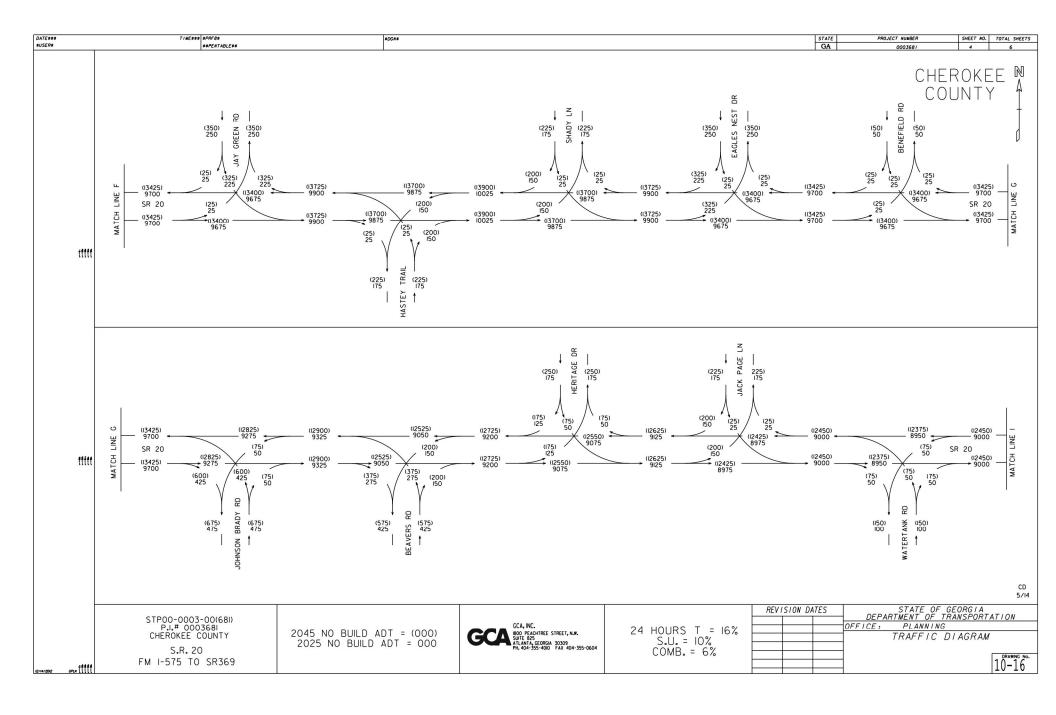


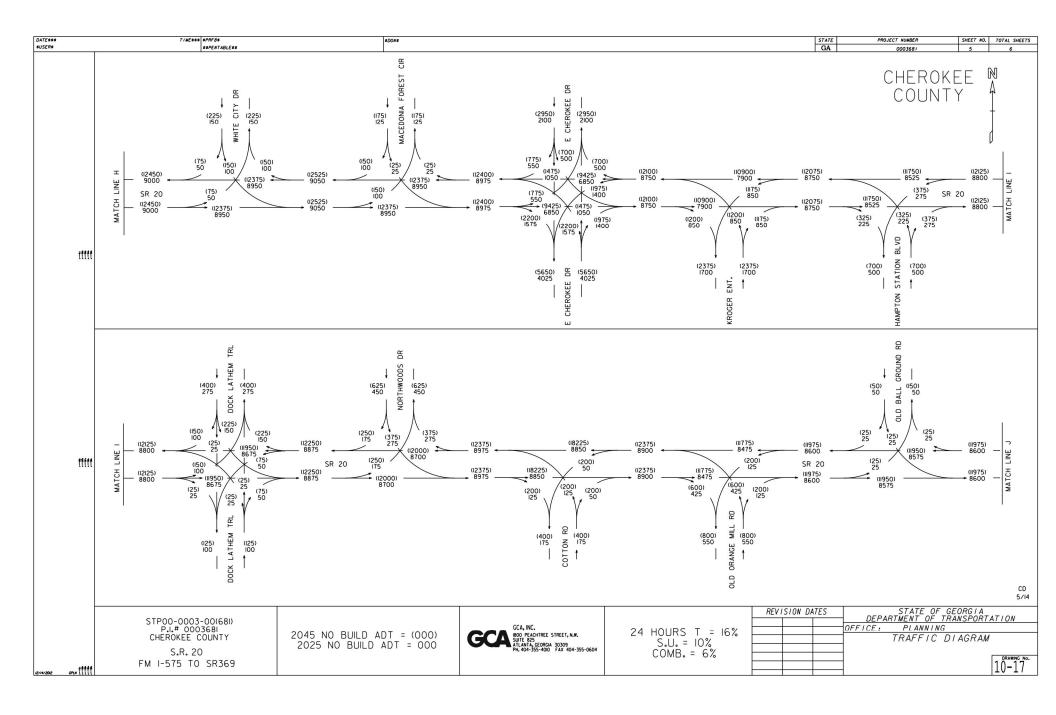


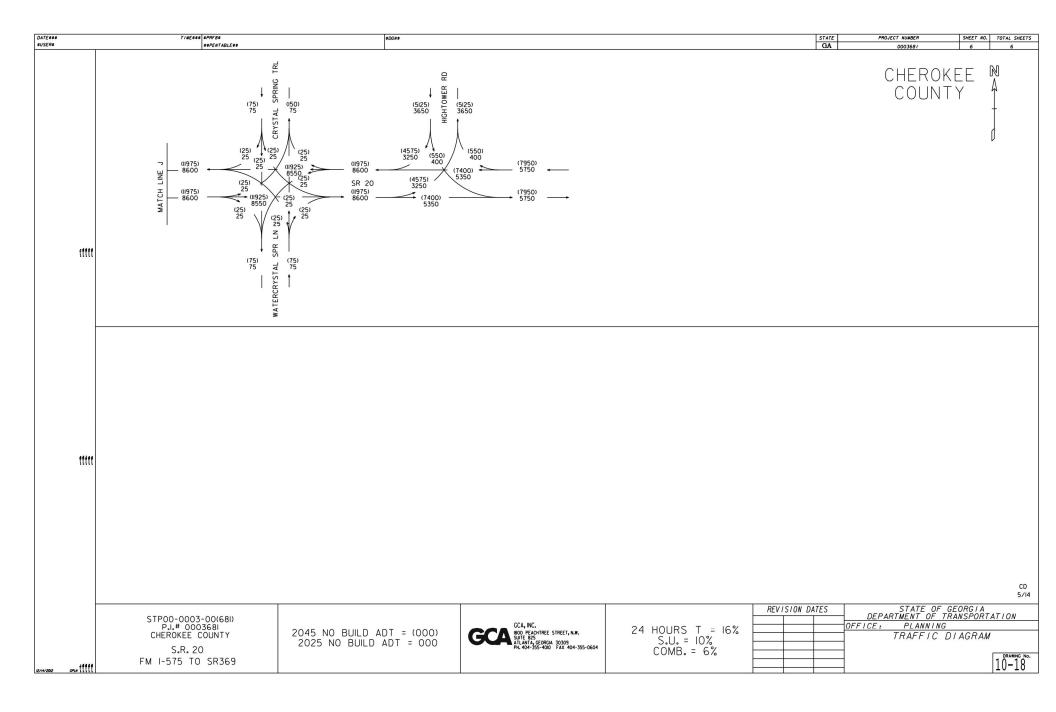


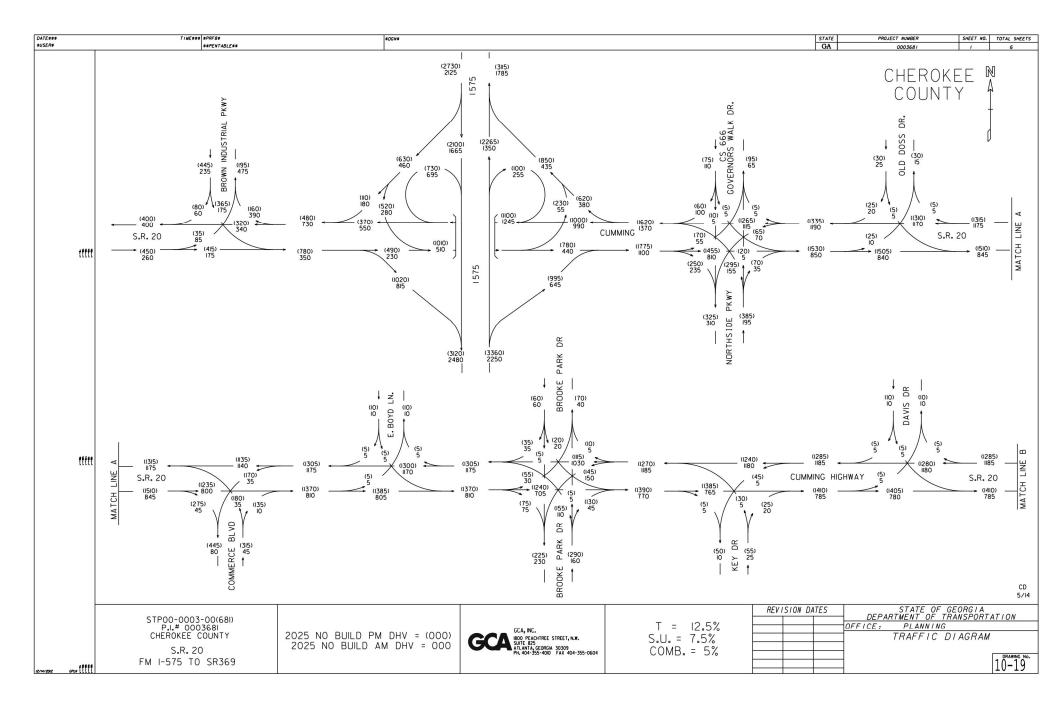


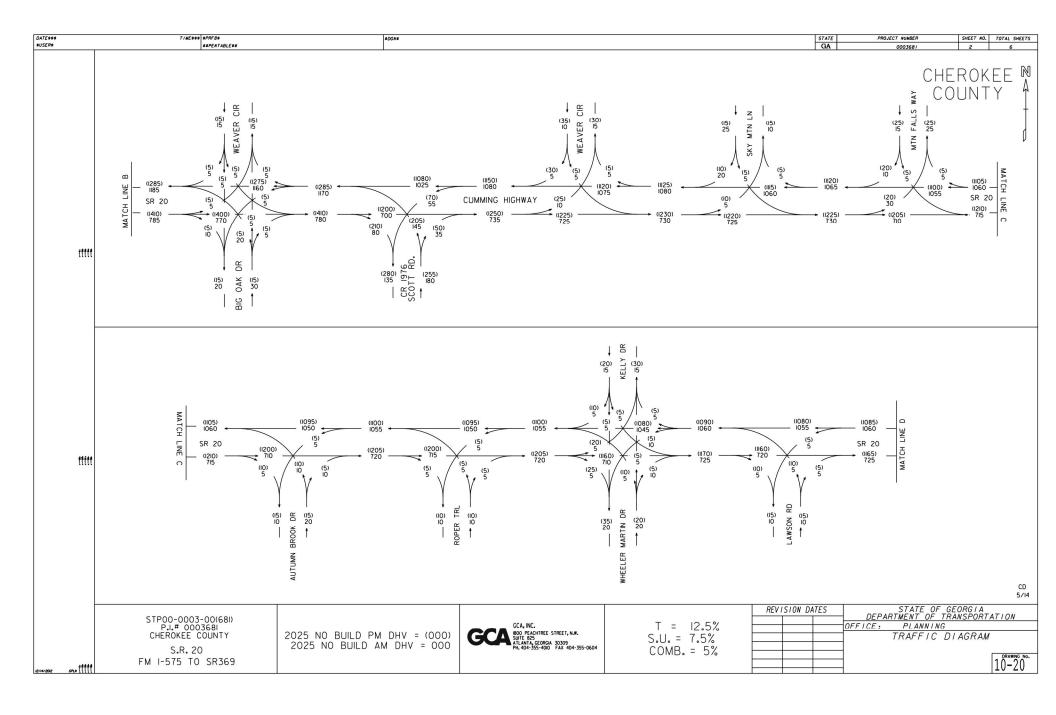


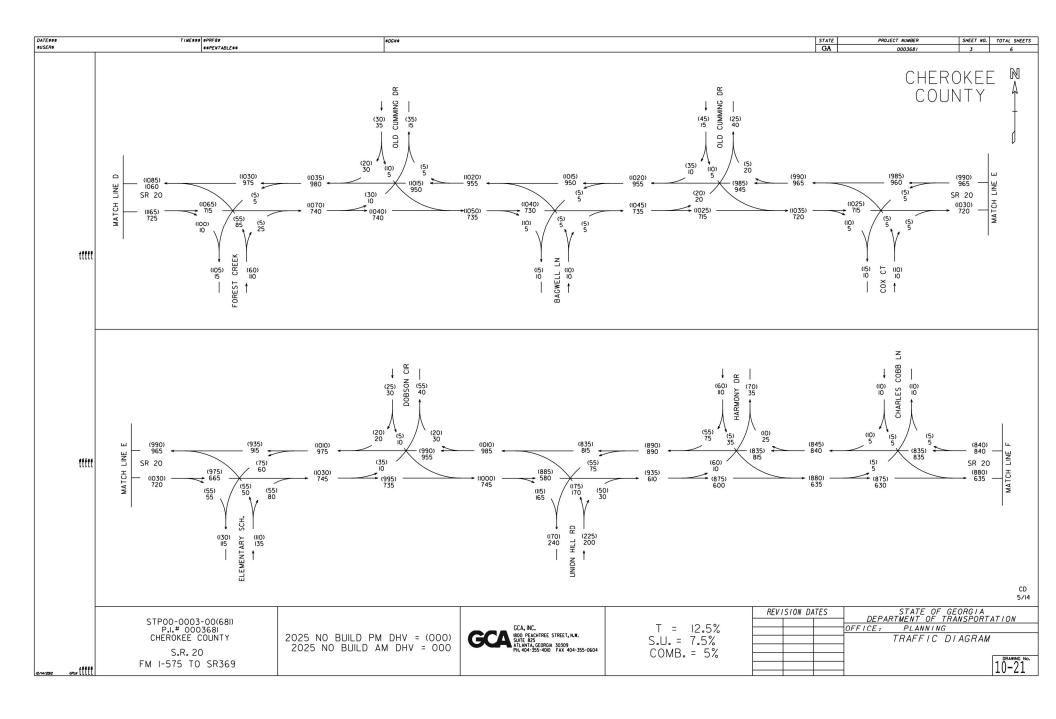


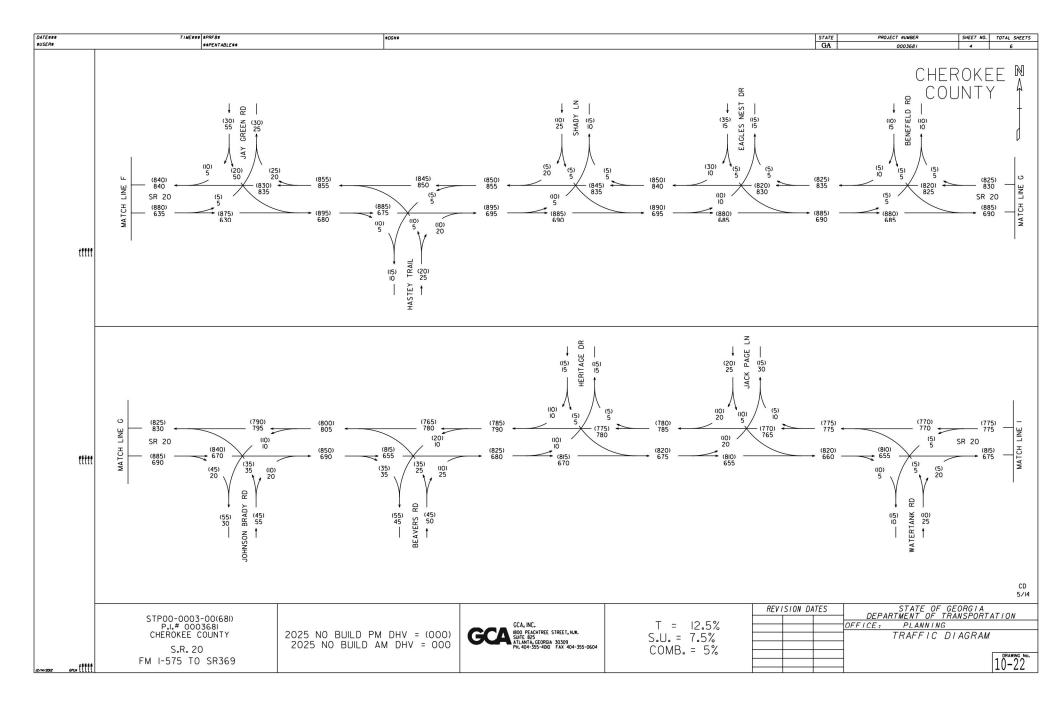


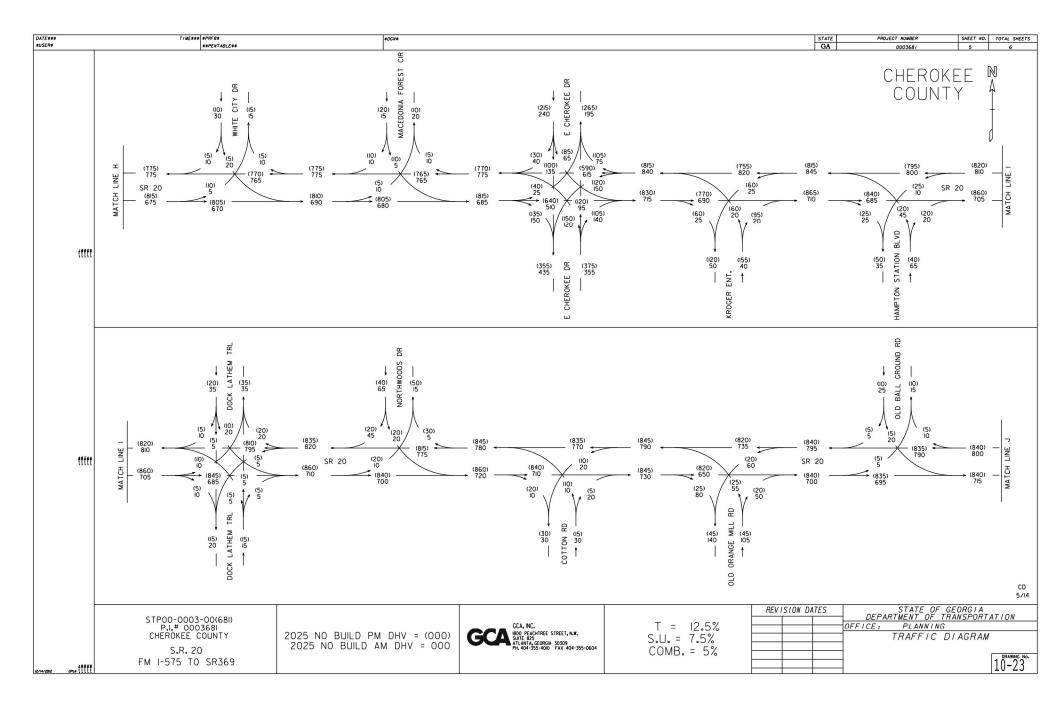


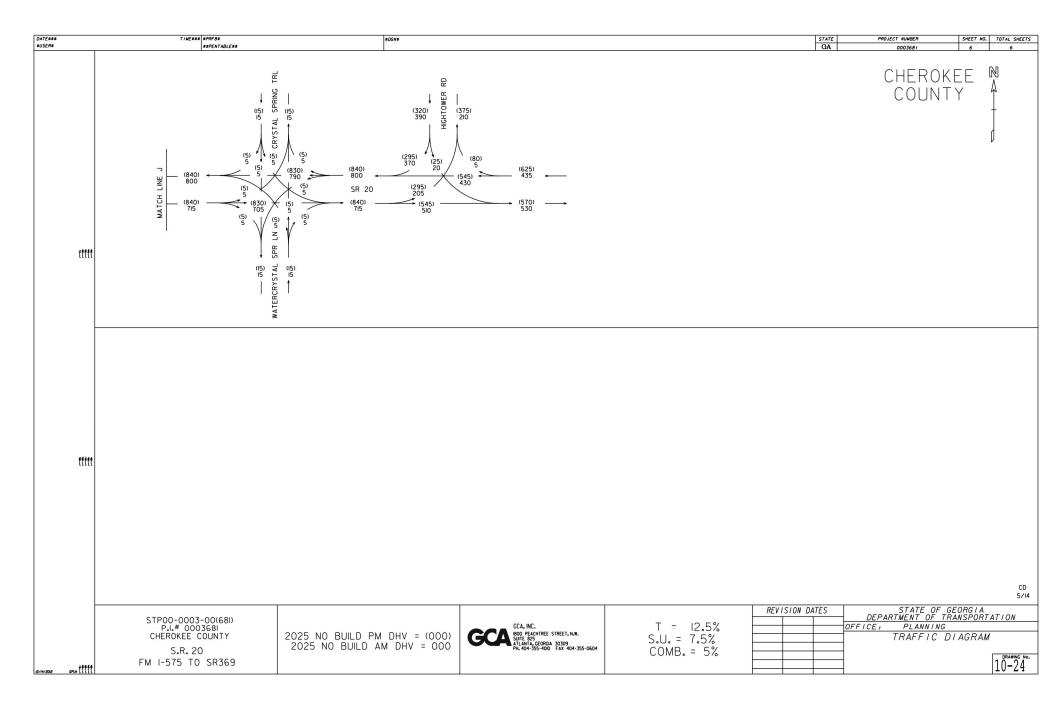


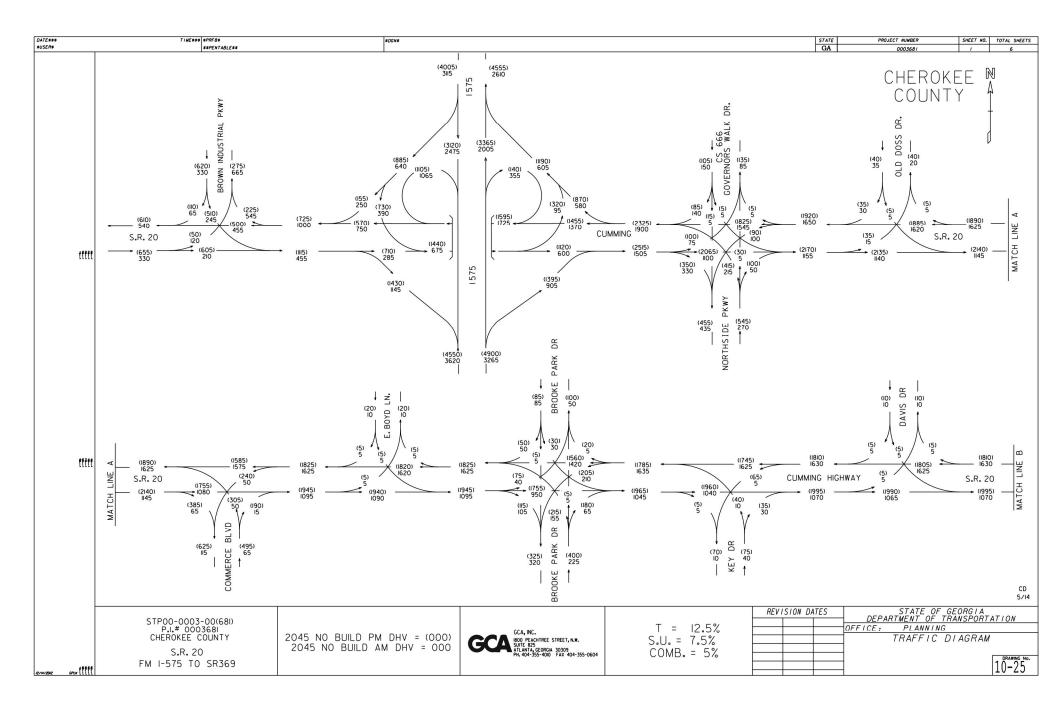


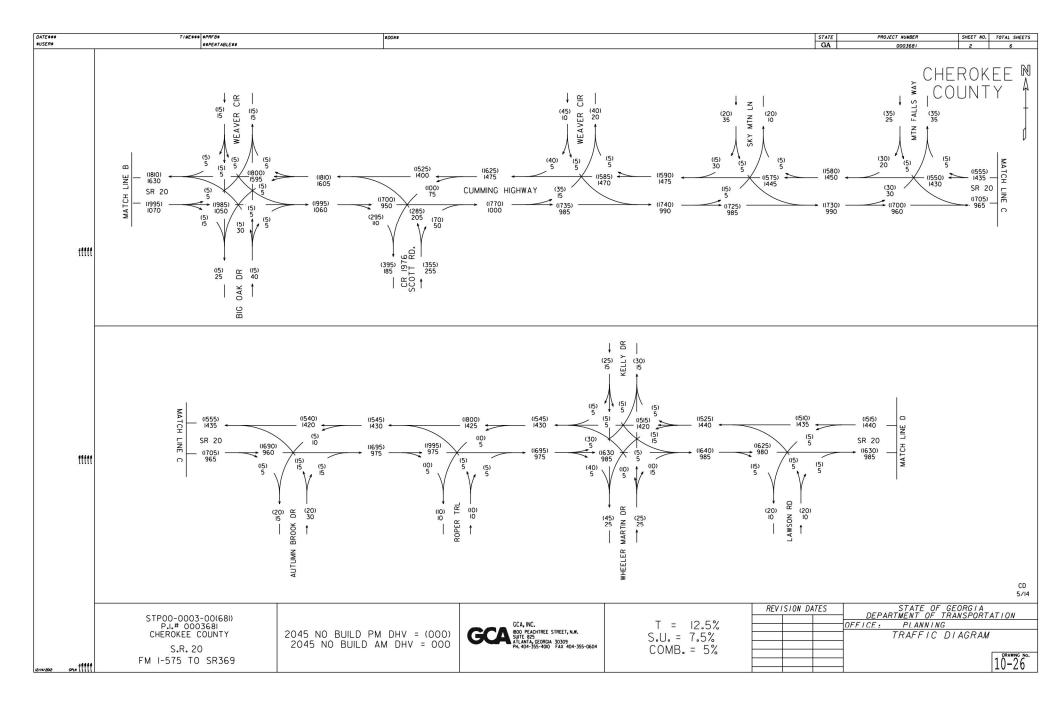


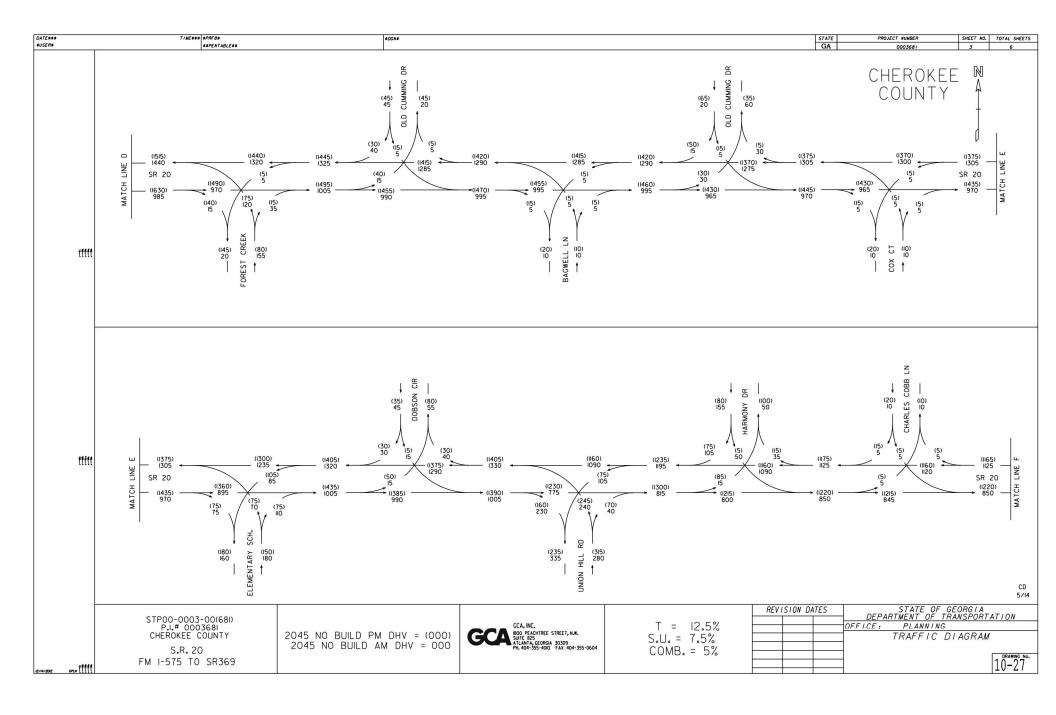


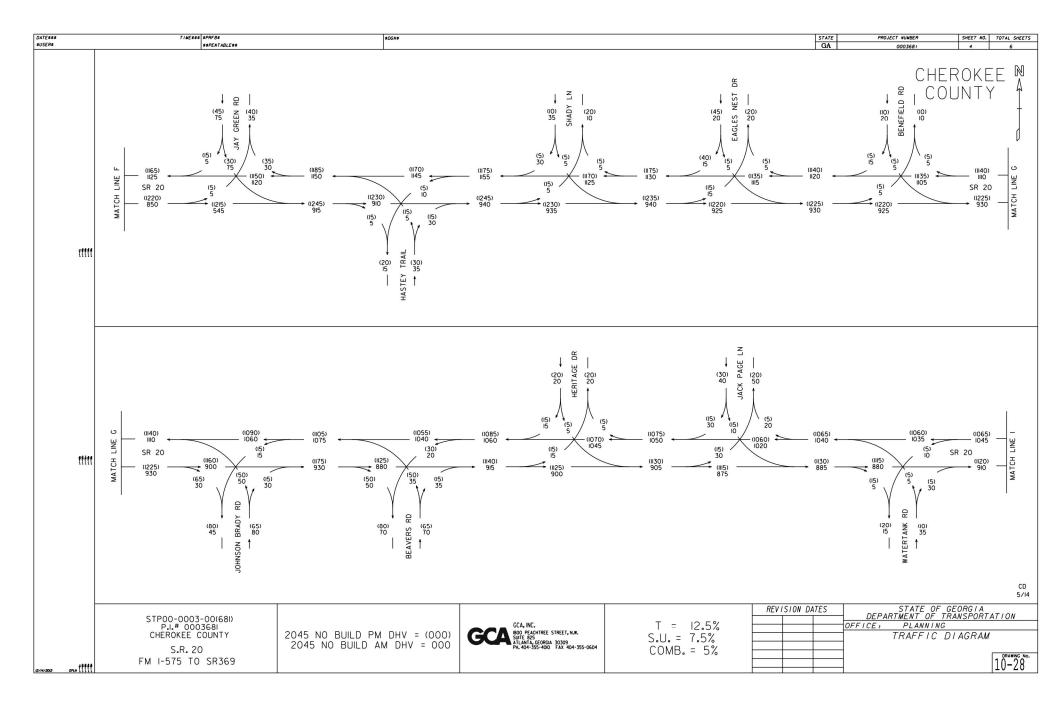


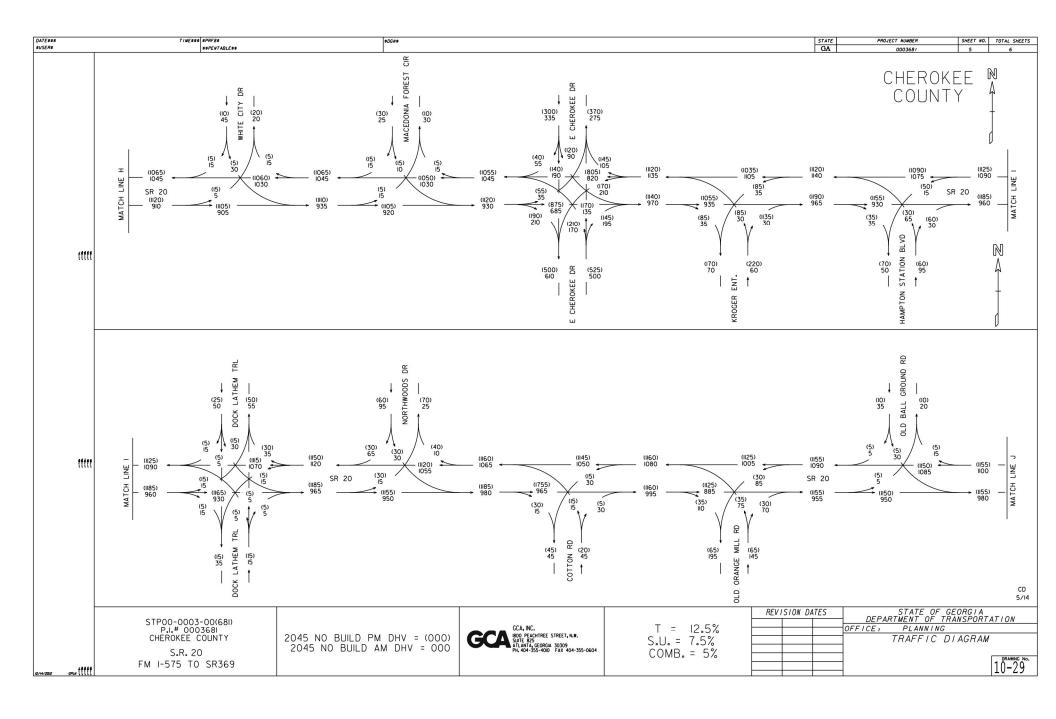


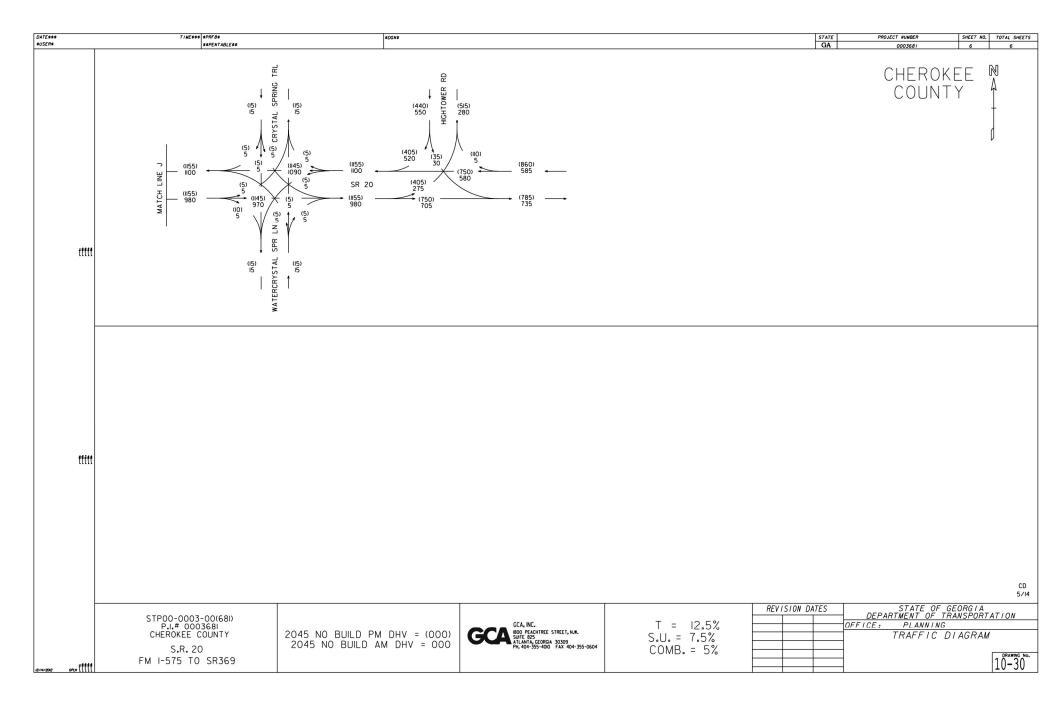


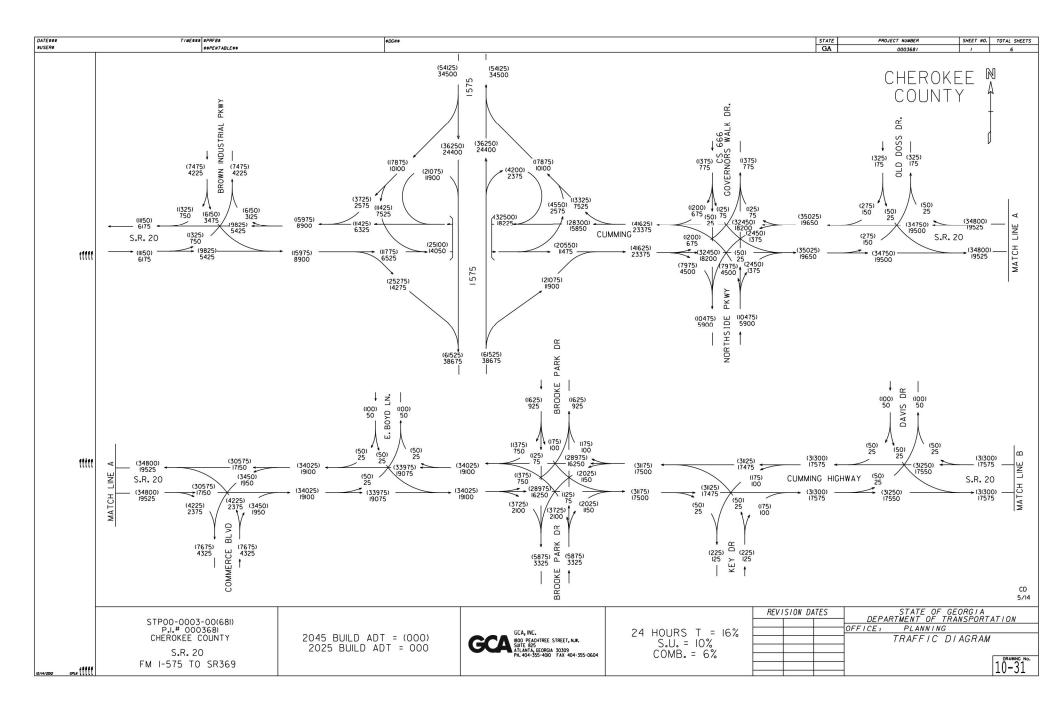


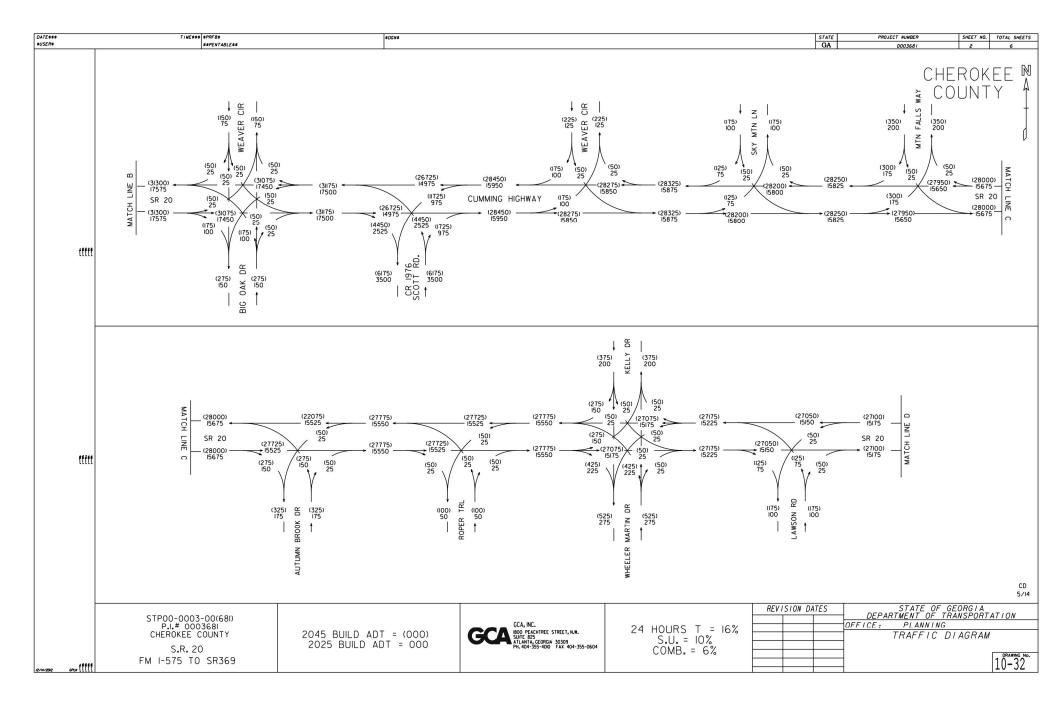


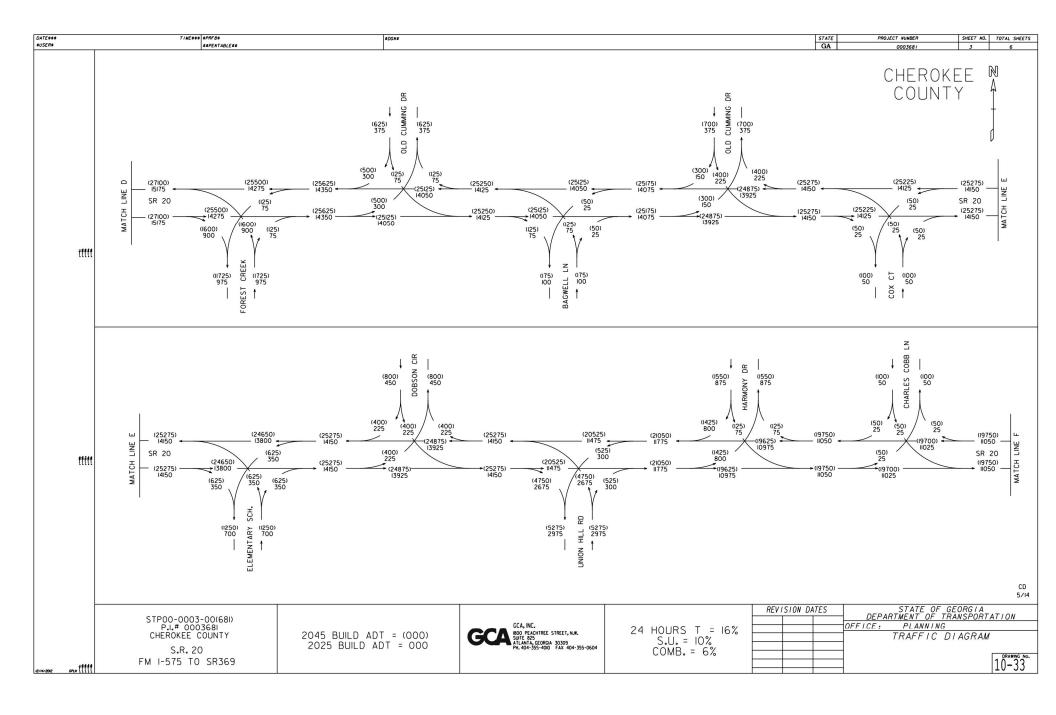


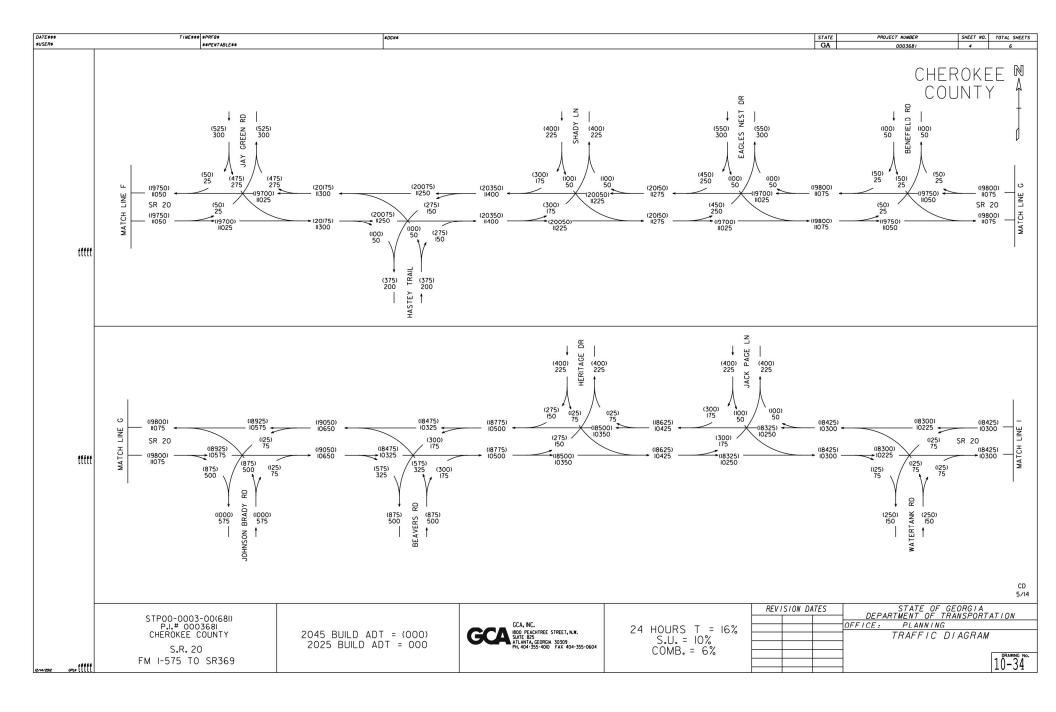


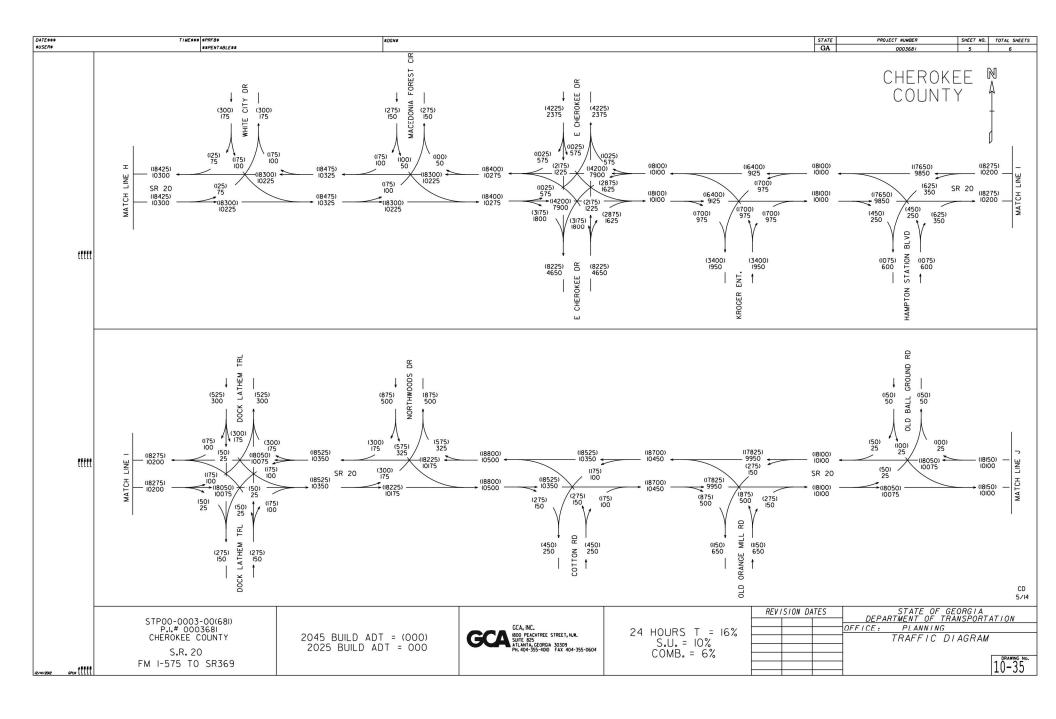


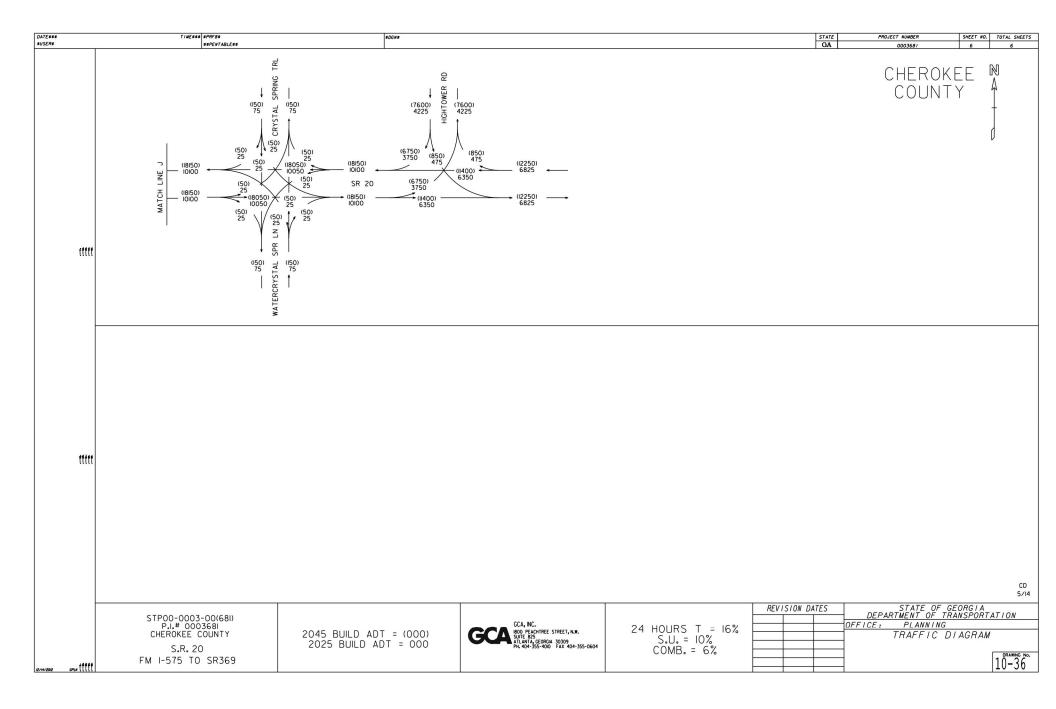


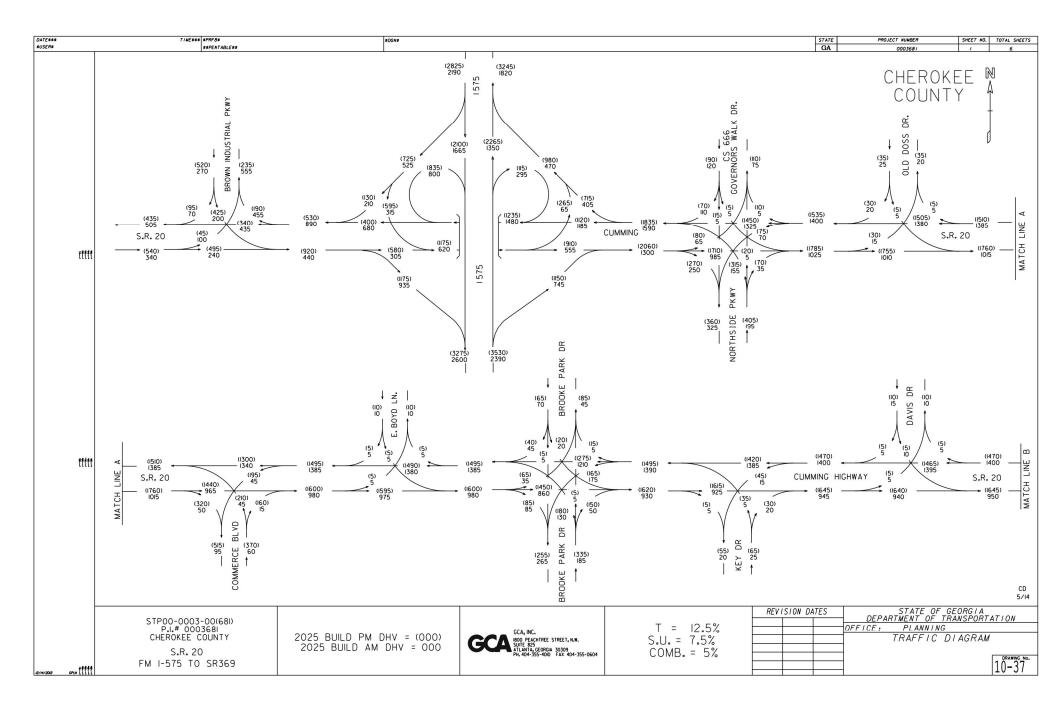


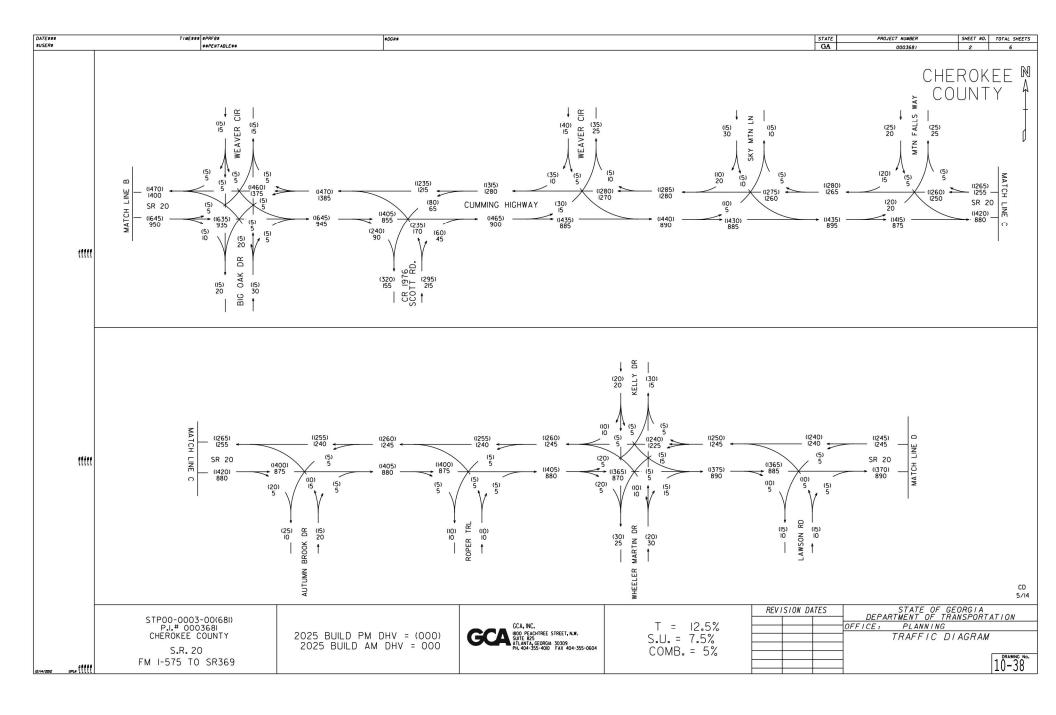


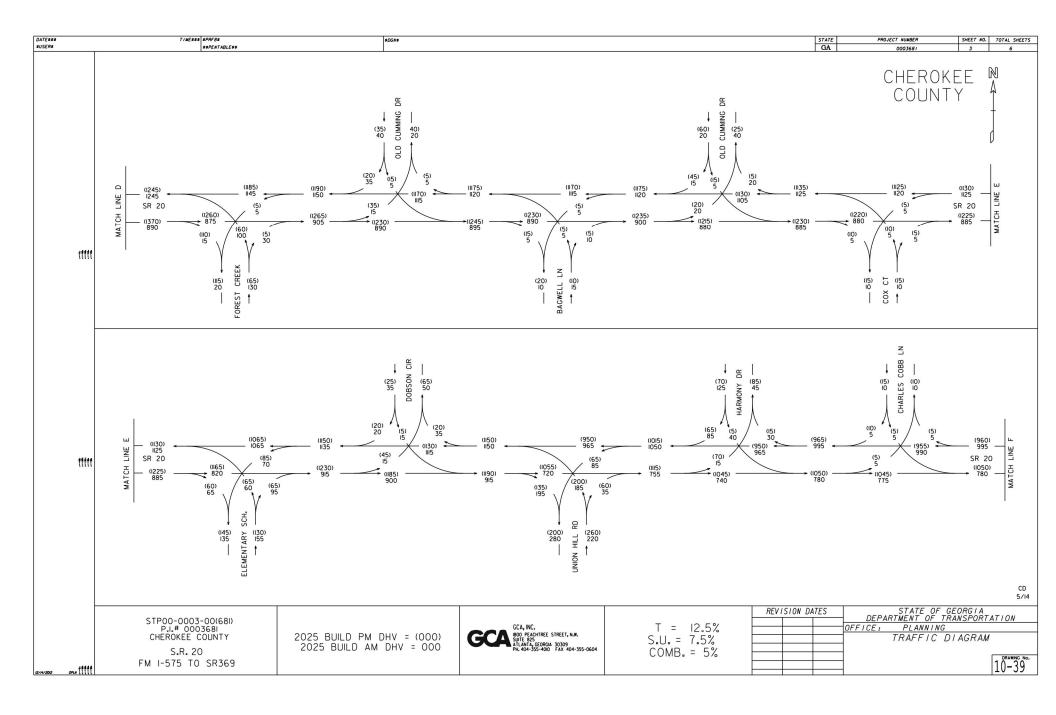


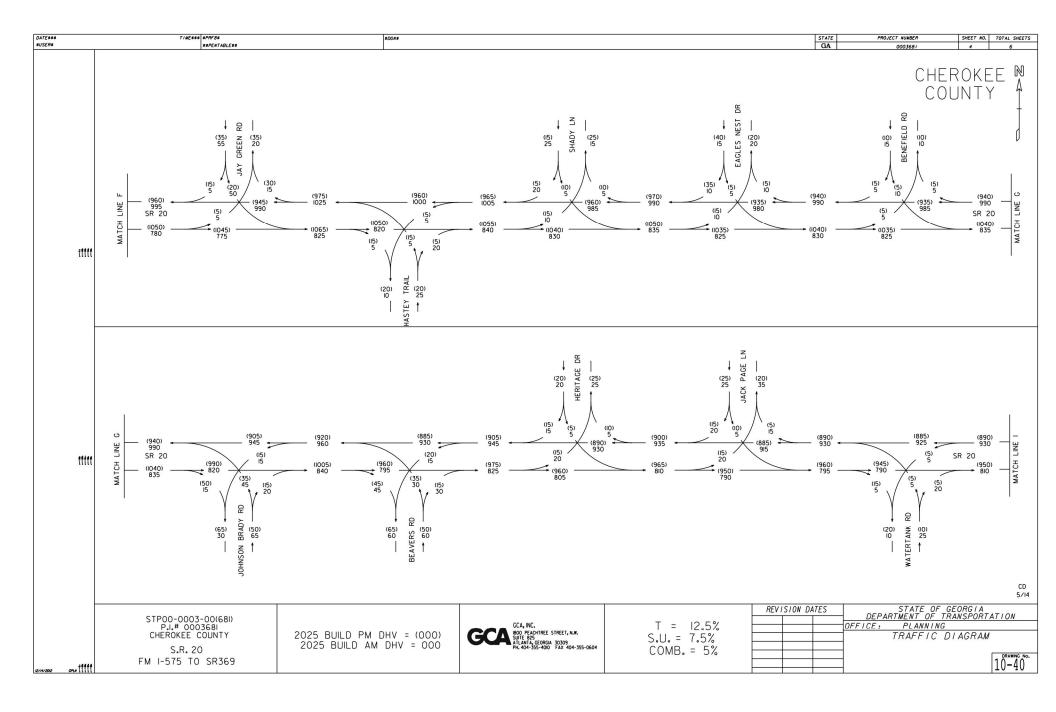


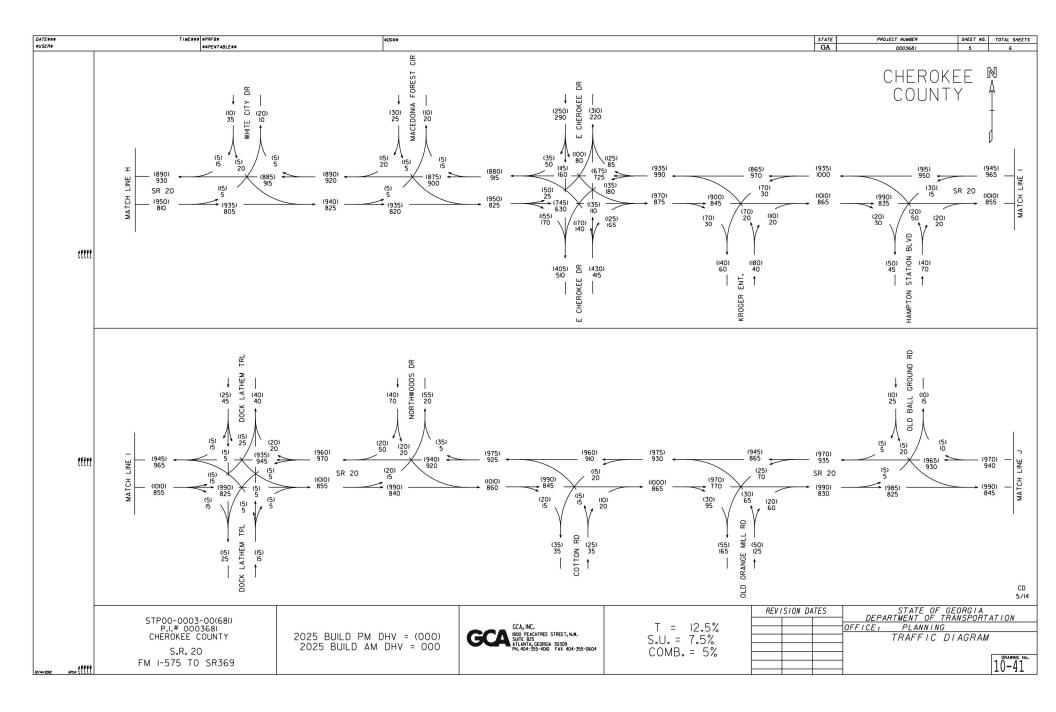


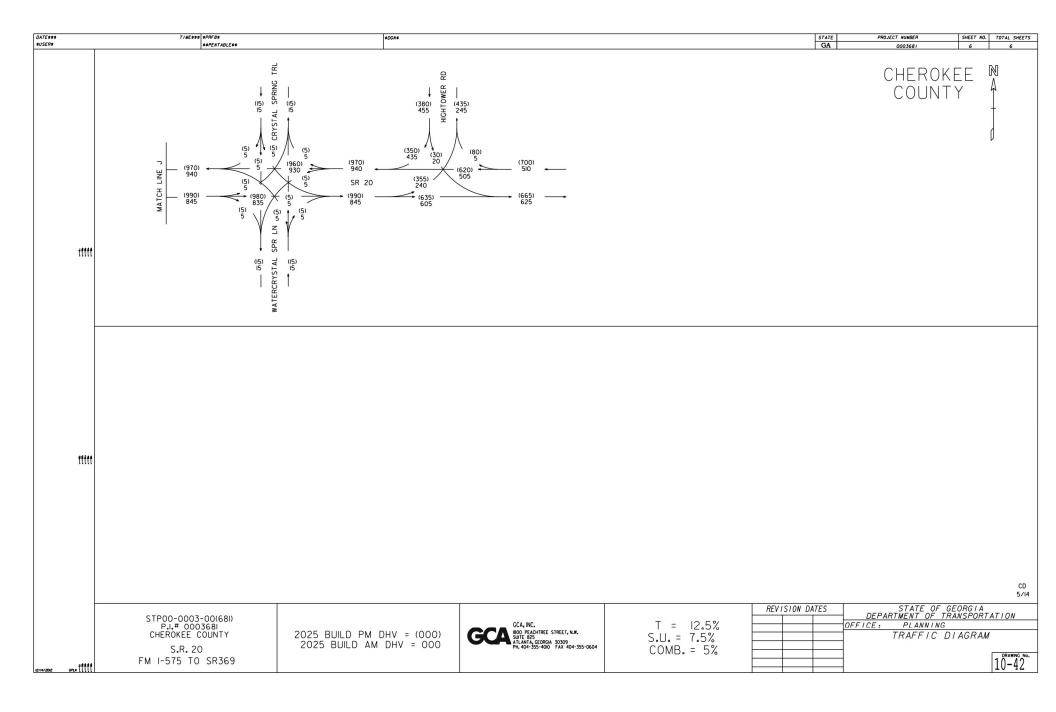


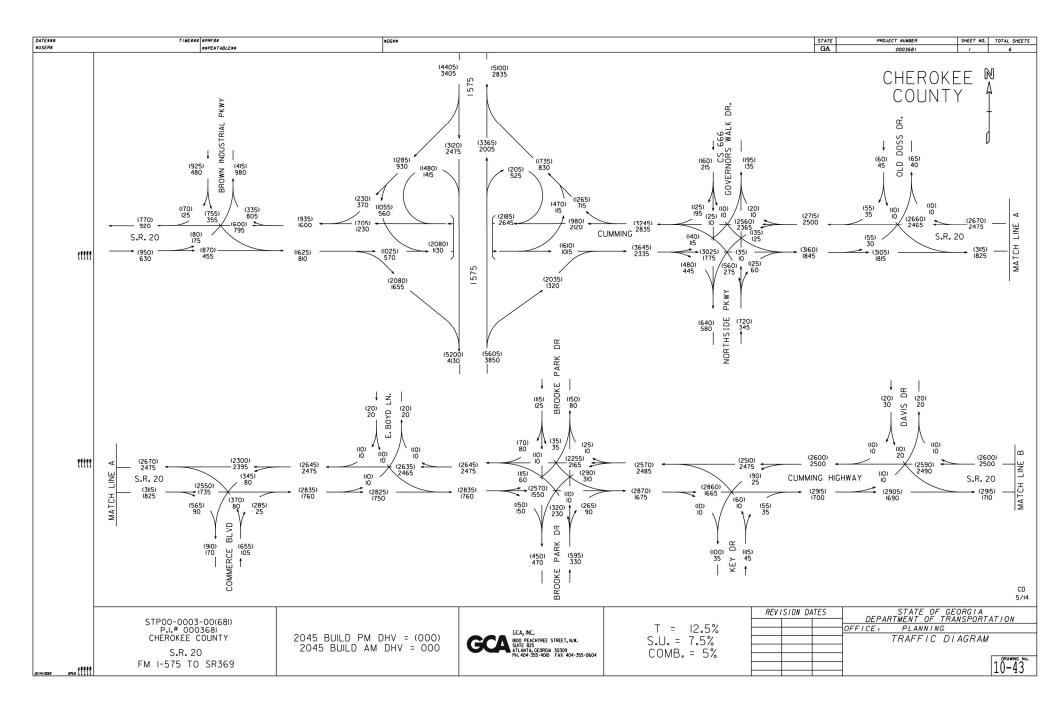


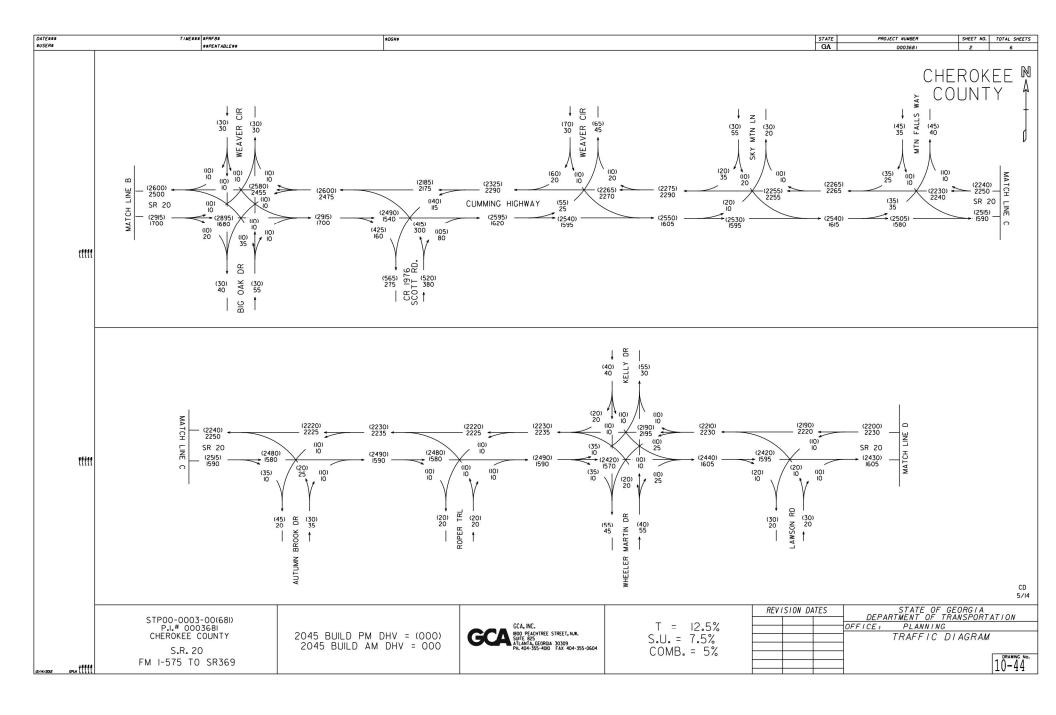


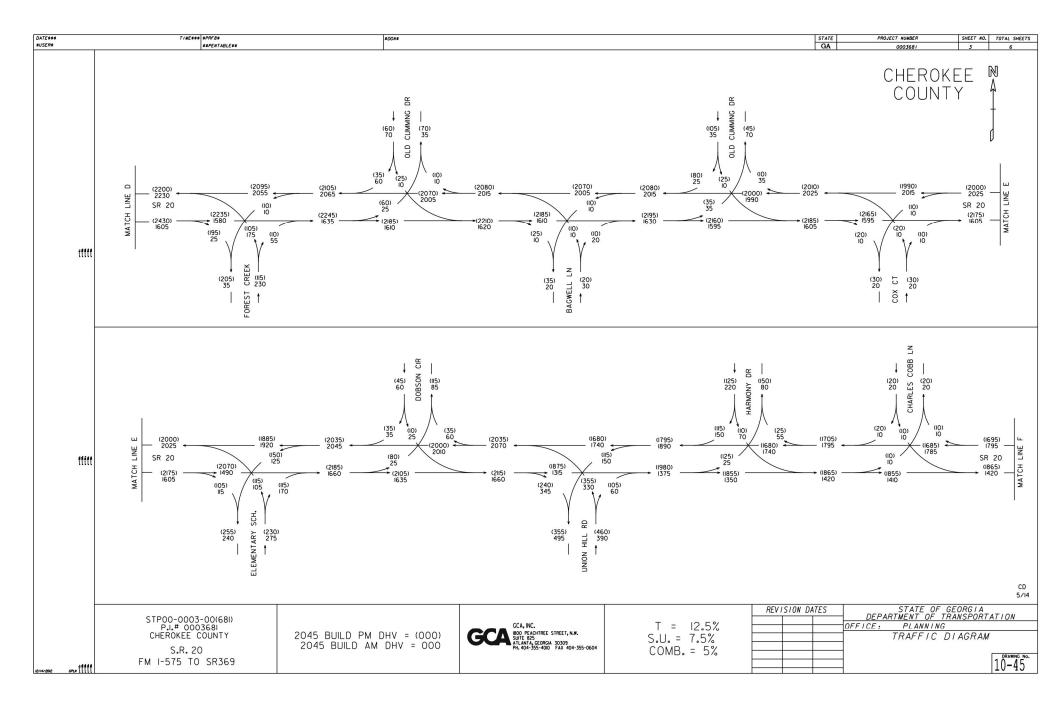


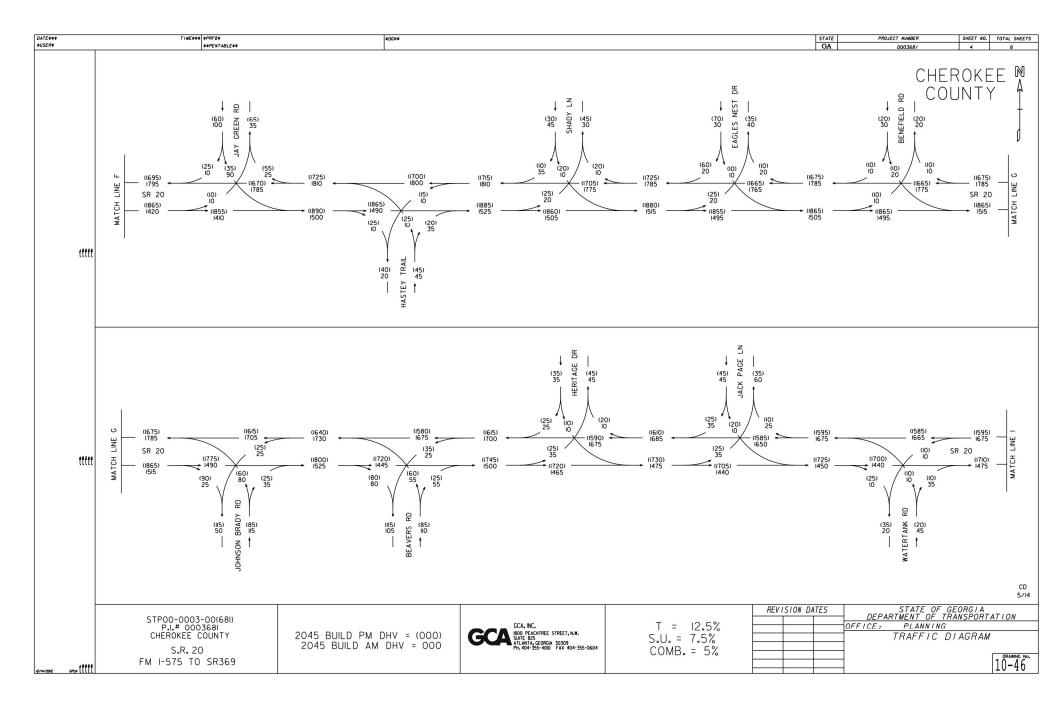


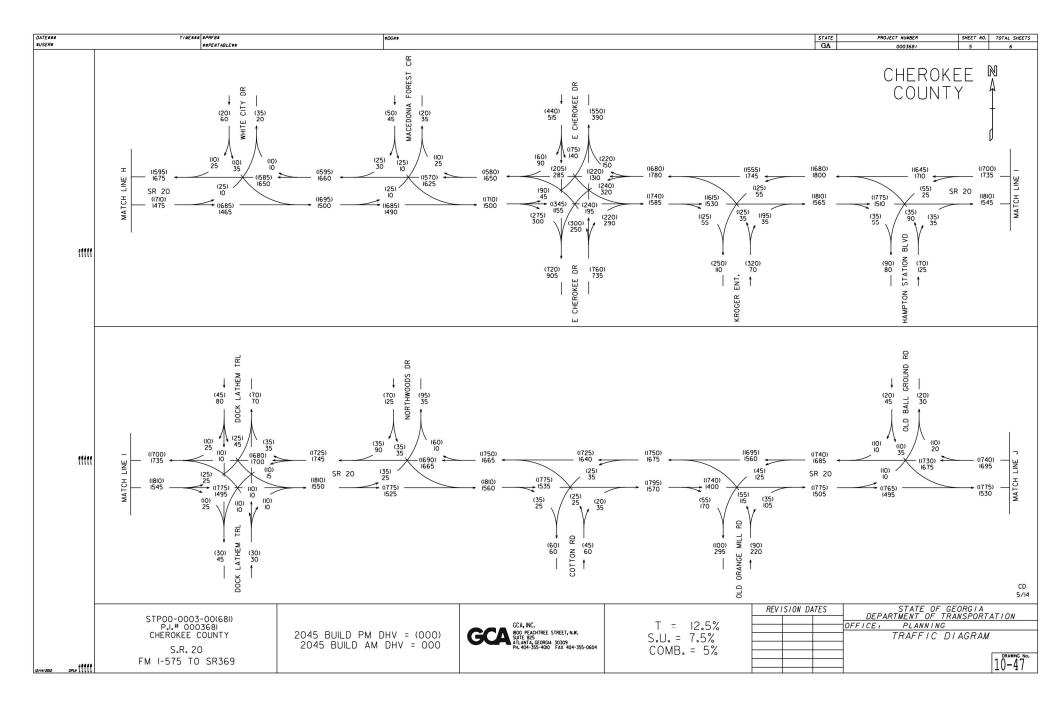


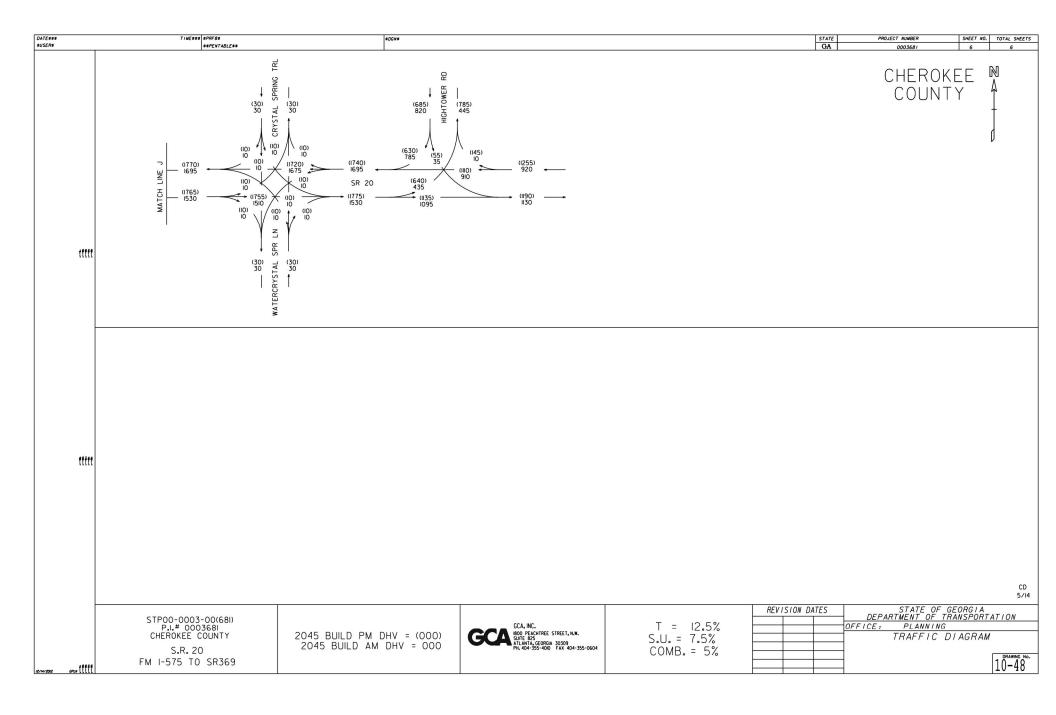












# Attachment 6 Roundabout Data

#### **Dunnahoo**, Lindsey

From: Law, Nicole <nlaw@dot.ga.gov>
Sent: Tuesday, August 30, 2016 5:55 PM

To: Gero, Scott

Cc: Dunnahoo, Lindsey; Wood, Jeff

**Subject:** FW: Request confirmation that GDOT does not consider roundabouts on 6-lane

arterials - SR 20 Corridor

#### Scott,

Please see the recommendation below in regards to your concerns about considering a roundabout in the 6-lane sections.

#### Thanks,

#### Nicole S Law

Phone: (404) 631-1723 Mobile: (404) 807-7424

From: Barry, Christina

Sent: Tuesday, August 30, 2016 5:14 PM

**To:** Law, Nicole **Cc:** Zehngraff, Scott E.

Subject: RE: Request confirmation that GDOT does not consider roundabouts on 6-lane arterials - SR 20 Corridor

Hi Nicole,

We agree that the consultant does not need to consider roundabouts in the six lane section. However, we would recommend that they consider restricted crossing u-turns or median u turns as possible alternatives for these intersections. Please let me know if you have any additional questions.

#### Thanks!

#### Christina D. Barry, PE

Traffic Operations Supervisor Office of Traffic Operations Georgia Department of Transportation 935 E. Confederate Avenue, Bldg. 24 Atlanta, GA 30316

cbarry@dot.ga.gov Phone: (404) 635-2922

From: Law, Nicole

Sent: Wednesday, August 24, 2016 5:25 PM

To: Barry, Christina

Subject: FW: Request confirmation that GDOT does not consider roundabouts on 6-lane arterials - SR 20 Corridor

#### Christina,

Is this your area of expertise or does it go to Design Policy & Support? Do you mind pointing me in the right direction to answer the concerns of my consultant below?

#### Thanks,

Nicole S Law

Phone: (404) 631-1723 Mobile: (404) 807-7424

From: Gero, Scott [mailto:Scott.Gero@aecom.com]
Sent: Wednesday, August 24, 2016 3:59 PM

To: Law, Nicole

Cc: Dunnahoo, Lindsey; Wood, Jeff

Subject: Request confirmation that GDOT does not consider roundabouts on 6-lane arterials - SR 20 Corridor

Nicole,

Can you reach out to Scott Zehngraff or whoever is appropriate to confirm that we do not need to evaluate or consider roundabouts on a 6-lane arterial? I understand according to Chapter 8 of the DPM that if we have an ADT that exceeds 45,000 vehicles, then we no longer need to consider a multi-lane roundabout. This is the case from Scott Rd to Union Hill Road. However, east of Union Hill Rd to SR 369, we are proposing 6 lanes with an ADT less than 45,000 in our design year. Therefore, before we advance the concept report and not address or evaluate roundabouts in our 6-lane section, I just want to make sure that GDOT Traffic agrees that roundabouts do not need to be considered for 6-lane sections.

For a roundabout to be a reasonable solution, the opening and design year volumes for the entering the roundabout from the major road should be less than 90% of the total volume the roundabout.

Table 8.1. Planning-level Thresholds for Single-Lane and Two-Lane Roundabou

No. of Circulatory Lanes	ADT <sup>1</sup> (design year)	% Traffic on Major R (opening & design ye				
Single-lane	< 25,000	< 90				
Two-lane	< 45,000	< 90				

<sup>&</sup>lt;sup>1</sup>Based on traffic entering the circulatory roadway for a four-leg roundabout. A reasonable approximation for a three-leg roundabout is 75% of the values shown about the volume of traffic entering the roundabout from the major road divided by the total traffic volume entering the roundabout, as a percentage.

If traffic volumes exceed the maximum ADT thresholds shown in Table 2.1 (i.e., 45,000 ar or if site conditions are unfavorable to a roundabout, an acceptable conventional intersect may be selected without further evaluation. Nevertheless, a roundabout may still operate I than a conventional intersection and may be carried forward for more detailed consideration of a roundabout feasibility study.

Thank you,

Scott A. Gero, P.E.

**Project Manager** 

SR 20 Improvements from Canton to Cumming

PI No's: 0014131, 0014132, 0014133, 0002862, 0003682

http://www.dot.ga.gov/BuildSmart/Projects/Pages/I575SR400.aspx

#### **AECOM**

400 Northpark Town Center 1000 Abernathy Rd. NE, Suite 900 Atlanta, GA 30328 T 678.808.8800 F 678.808.8400 www.aecom.com

It's Georgia Department of Transportation's centennial! We were founded on August 16, 1916. The Department's work over the last century has contributed to a treasured quality of life for Georgians and to the incredible economic development of the Peach State. Georgia DOT has served for 100 years with simply the best in safety, service and innovation. And we will continue to embrace change, encourage innovation, meet new challenges and break new barriers as the next hundred years unfold. For all things Centennial, visit <a href="https://www.dot.ga.gov/Centennial">www.dot.ga.gov/Centennial</a>.

# Attachment 8 Minutes of Concept Meeting



#### SR 20 Improvements from Canton to Cumming

PI No's: 0014131, 0014132, 0014133, 0002862, 0003682

AECOM 1360 Peachtree Street NE, One Midtown Plaza, Suite 500 Atlanta, GA 30309 www.aecom.com

AECOM Proj.: 60507210 (File 60267130)

404 965 9600

404 965 9605

fax

### Meeting Agenda

Subject: Concept Team Meeting for SR 20 Corridor Improvements (Canton to Cumming)

**Date:** March 10, 2017

Location: GDOT - Rm 409

#### Attendees:

Cynthia Burney - GDOT Nicole Law - GDOT Outgoing PM Cleopatra James - GDOT Incoming PM Scott Gero - AECOM PM Laura Dawood - AECOM Environmental Lindsey Dunnahoo - AECOM Engineer Paola Rojas – AECOM Engineering Chad Bishop - AECOM Engineer Chandria Brown - GDOT R Lawrence - GDOT Planning Angela Turner - GDOT Design Policy Aaron Burgess - GDOT NEPA Chris Raymond - GDOT TMC Jim Pomfret - GDOT OES Walt Taylor - GDOT Engineering Services Erik Rohde - GDOT Engineering Services Chuck Hasty – GDOT Engineering Services Chesleion Charles – Southern Company Gas

#### District 1:

Tina Apperson – GDOT Lynn Palmer – GDOT Utilities Kevin York – GDOT R/W Harold D. Mull – GDOT DCE Pete Hughes – SEMC Ted Brown – SEMC Mike Souther - Windstream

#### District 6:

Barry Hensley – Assistant Construction Manager
Bethany Watson – Assistant City Engineer (Canton)
David Hatabian – City Engineer (Canton)
Geoff Morton – Cherokee County
Jennifer Deems – GDOT Utilities
Duane Fant – District 6 R/W
Dee Carson – District 6 Traffic Ops
David Acree – District 6 Pre-Construction
Keith Day – District 6 Area Mngr
Brian Whelchel – District 6 Asst Area Mngr
Grant Waldrop – GDOT Traffic Ops
John Gay – Engineer (Georgia Power)
Drace Farrell – Engineer (Windstream)

## A=COM

- Introduction of SR 20
  - Map See Attachment 1
  - History
  - Screen 2 Alternatives => Widen Existing See Attachment 2.
  - Accelerated Schedule
    - Streamlined PFPR in April
    - Right of Way in June
    - Standard PFPR in late fall/early winter
  - Modified PDP
- Concept Report
  - Proj Justification
  - Need & Purpose
  - Traffic / Lane Call
    - See Attachment 3 for laneage demand determination
    - Goal: LOS D for entire corridor
  - Functional Classification See attachment, Urban/Rural Arterial.
  - Typical Section:
    - Urban vs. Rural Urban typical to minimize impacts, to stay consistent with the development patterns in the area, and help with MS4 design.
    - Drainage/MS4 project approach Approach is to catch, treat, and detain all water that falls on the road. Offsite runoff will be conveyed in a separate system from the onsite runoff.
    - 11' & 12' lanes
      - Per VE study recommendation, the typical section is being revised to 11' inside lanes and a 12' outside lane.
      - Harold recommended one 11' inside lane, with a 12' middle and outside lane for truck accommodations.
    - Sidewalk and multi-purpose paths Cherokee County has a planned trail from Cherokee Veterans Park to Smithwick Creek. Forsyth County has a planned trail from Spot Rd to Sawnee Mountain as well as on the east side of Post Rd.
    - Pavement Design Rigid vs. Flexible PES & PTS requested in August, 2016.
  - Design Speed: 45 vs 55 mph => Escalation Memo or Concept Report
    - AECOM will put together an escalation memo for 45 mph
      - Cynthia went to the public meeting hosted by Senator Brandon Beach. A question was raised about the speed limit on the road and the public seemed OK with 45 mph.
  - Draft VE Study Recommendations See Attachment 4 for draft responses to the draft recommendations. The team is waiting for the final VE Study Report.
  - Utilities SUE
    - How can we accelerate utility conflict resolution (relocation determination) to achieve comfort with R/W needs by June?
      - Dictate where utilities can go on a typical section
      - Hold workshops for utility coordination with each district and invite utility owners
  - o R/W: (120' 250'+)



- Encompass all needs as R/W or only to Shoulder Breaks and easement beyond? Both District 1 and District 6 prefer to have right of way everywhere to make it easier for utility relocations. Right of way should be evaluated on a case by case basis (i.e. use easements to save a parking lot).
- Kevin York will be coordinating right of way for the entire corridor
- Access Control/Innovative intersections:
  - R-Cuts
  - Median U-turns (Michigan Lefts) SR 371/Post Rd, Bethelview Rd
- Context Sensitive => NEPA => Avoid, Minimize & Mitigate
  - Meeting with USACE 3/16 to review alignment (USACE is lead federal agency due to need for permit to impact Waters of the US)
- ROLL PLOTS of Concept Layout
  - School Drwy Access at Freehome Elementary
    - Geoff will coordinate with Freehome Elementary about access -AECOM to send PDF.
  - Drwy at McDonald's
    - All agreed with closing the Dec 2016 PIOH proposed right in/right out driveway at McDonalds. There is not enough room to add a deceleration lane without significant displacement of parking spots adjacent to the road. Three access points will still be viable from E Cherokee Drive as well as from two location from SR 20 (at light to Kroger and one right in/right out drwy at east end of strip plaza. There is interparcel access currently available and it will remain with the proposed improvements.
- Environmental Permitting:
  - USACE (Lead Agency) PAR Submitted 3/1
  - Public Involvement Next PIOH after Streamlined PFPR and before R/W (May). The intent is to show the actual propose R/W and easements to allow for one final look and comment to tweak before finalizing R/W Plans.
- Construction: (Constructability to be combined w Streamlined PFPR)
  - The majority of the project should be pretty straightforward to construct as we are widening a 2-lane to a 6-lane divided. This large widening will create plenty of space and opportunity to maintain traffic on one side while constructing the other side. There are not many changes proposed to the mainline profile which further simplifies staging.
  - Show cross sections with retaining walls and staging cross sections at critical stations.
  - Detours will not be needed for mainline construction. Some side roads may need detours (TBD) running traffic on temporary gravel surfaces.
- Other
  - Concern that the signals at East Cherokee and Kroger are too close. Per district traffic, the signals are close enough to be co-ordinated and are not an issue. These are existing signal locations.
  - Evaluate the pond in the southwest corner of the Union Hill intersection to see if it can be moved closer to SR 20 (there is a planned development in this parcel)
  - Add the multi-use trails to the typical sections in the Concept Reports

## A=COM

- OK to cut off Franklin Goldmine from SR 20 (cul-de-sac near SR 20)
- Angela asked about the intersections that are shown to fail in the design year. AECOM to determine what year these intersections will fail.
- Pipe Clearance Need a variance to reduce clearance requirements
  - Up-class the pipe
  - Steel en-case the pipe
  - Switch to an elliptical pipe
- Add TIP #FT-313 to concept report for 0003682

# **MEETING SIGN-IN SHEET**

Project: SR 20 Meeting Date: March 10, 2017

Facilitator: Nicole Law/Scott Gero Place/Room: OGC 409

Name	Company	Phone	E-Mail
Laura Dawood	AECOM	770.548.9904	Laura.dawood@aecom.com
Chal Bishop	AECOM	404-965-7050	child. bishop laccom.com
0	nun GDUT	4-631-1851	courner o dotiga.gov
nicole law	ROUT	4631-1721	nlaw @ dot.ga.gov
Cjeopatra James	GOOT	4-631-1546	cjamesadot.ga.gov
CITEDE ION CHABITED	company Cas	4.584.3257	Conneseson thence con
Chandren Brown	GOST	4)631-1584	chbroma dotiga, gov
Roskii LAWRENCE	GENT-PLANNING	404 631 1774	Rola wrence edo+.ga.gov
Angela Turner	GOOT Design Policy	44)631-1736	anturner@dot.gq.gov
Scott Gero	AECOM	404) 965-9726	scott.gero@ aecom.com

**MEETING SIGN-IN SHEET** 

Project: SR 20 Meeting Date: March 10, 2017

Facilitator: Nicole Law/Scott Gero Place/Room: OGC 409

Name	Company	Phone	E-Mail
Linday annabro	AECOM	404-965-9516	lindsey.dunnahoo@ascom.com
Aaron Burgess	G DOT NEPA	404-631-1159	aburgess Odot.ga,gov
Chris Raymand	GOOT TMC	404-635-2814	cdraymondedol.go.gov
Jim Ponfret	6DOT OES	904.631.1256	
WAKTTAYLOR	GDOT- ENG SERV	4.631.1922	portreto dot. ga.gov Withyron CDOT. GA.GOV
Erik Rohdo	GOOT ENG SEKV	40463/1611	erohde edot. ga.gov
Chuckfasty	GDOT Eng Swes	404.631.1717	Chasty Edot, ga. gov
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Co	Name email Phone
	Pete Hughes Pete-hughes@Samme.con 678-455-1393
SEMC	TED BROWN TED. BROWN @ SAWNEE, COM 678-455-1552
GDOT .	Tina Apperson
GDOT-Util.	Lynn Palmer jlpalmer@dot.ga.gov 770-531-575;
3-DOT - R/W	Kevin York Keyyork@ dotagaser 170-531-5384
6DOT-DCE	NAROLD D. MULL hmolledot. 99. gov 770-531-5769
WINDSTREAM	MIKE SOUTHER MIKE. SOUTHER @ WINGSTREAM. CON \$64-831-0415

# Concept Team Meeting- Cherokee Co 0003681 3/10/2017 Sign In

	3/10/2017 Sign	in	
NAME	TITLE	EMAIL	
Earry Hensley	Asst Construction Manage	or Garnohersley @ cows. 4 com	
Betrahy Watson	Asst City Engineer-Ca,	An her lega coust com	
PAYIN HATABIAN	C-ry Excinen	DANID. HATAZIAN O CANTON - GOUNCIO.C	com
GESTE MONTON	CHENDRAL CONVI	y gmortone cherekeegg, wan	Que.
Jennifer Drems	GOOT- WHITTES!	deems@dot.og.cov	
JOHN GAY	ENG GA. BUEL	JCGAY @ SONTHERNCO, COM	
DRAGE FARRELL	ENG-WINDSTREAM	Drace A. Farrell Quinditre con	
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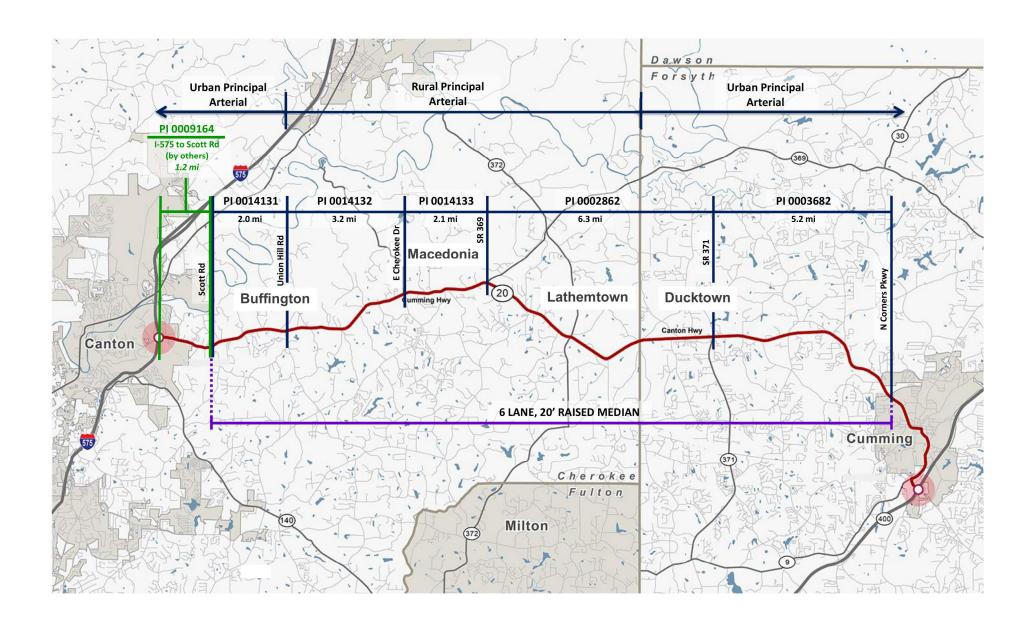
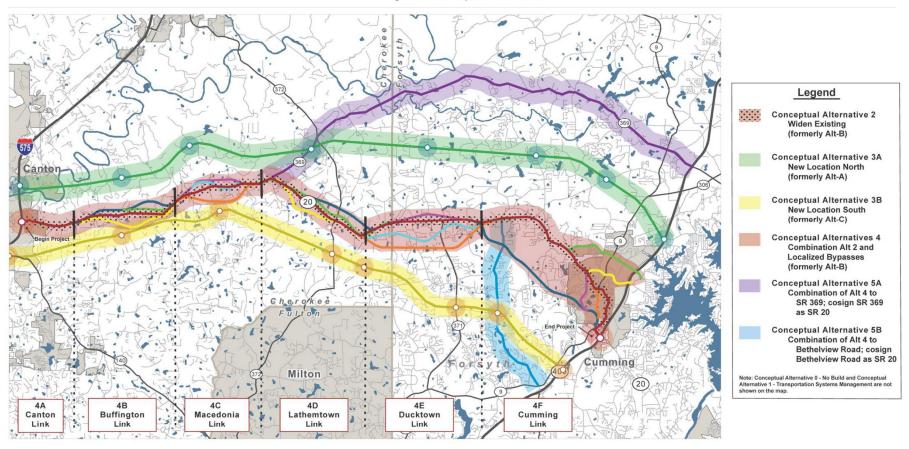




Figure 1.3 Conceptual Alternatives











#### SR 20 Laneage Needs Based on Peak Hour Directional Volumes

SR 20 Laneage Needs Based on Peak Hour Directional Volumes  Between  Design PI F													Pro	roposed															
Street 1 Street 2 201 2012 2013 2013 2013 2014 2015 2015 2015 2015 2015 2015 2015 2015														Section															
I-575 SB		700	700 700 1365 1365	0 700	724 /	748 774	800	827 856	885	915 94	6 978	1011	1040 10	70 1102	1133	1166 1	200 1235	1271	1308 1	346 1389	1425	1466 1	509 1552 943 3028	1597 1	644 169	1 1740 1	1791		
I-575 NB thside Parkway	Northside Parkway Old Doss Dr	1365 2270	2270 2270	5 1365 0 2270	2347 24	459 1509 427 2510	2595 20	683 2774	2869 2	2966 306	7 3171	3279	3374 34	72 3573	3676	3783 3	393 4005	4122	4241 4	364 4491	4621	4755 48	393 5035	5181 5	331 548	9 3395 3 6 5645 5	808		
Old Doss Dr ommerce Blvd	Commerce Blvd	2285	2285 2285	5 2285	2363 24	443 2526	2612 2	701 2793	2888 2	2986 308	7 3192	3301	3397 34	3597	3701	3808 39	919 4032	4149	4270 4	393 4521	4652		926 5068 138 4258	5215 5 4381 4	367 552	2 5682 5 9 4774 4	847 1912 1539 1900 1463	6	6-Lan
E Boyd Ln	E Boyd Ln Brooke Park Dr	2165	2165 2165	5 2165	2239 23	315 2393	2475 2	559 2646	2736 2	2829 292	5 3025	3127	3218 33	11 3407	3506	3607 3	712 3820	3931	4045 4	162 4282	4407	4534 46	666 4801	4941 5 4370 4	084 523 497 462	1 5383 5	539	2	20' Ra
ooke Park Dr	Key Dr	1915	1915 1915	5 1915	1980 20	047 2117	2189 2	263 2340	2420 2	2502 258	7 2675	2766	2846 29	29 3014	3101	3191 3	284 3379	3477	3578 3	681 3788	3898	4011 4	127 4247				900		Med
Key Dr Davis Dr	Davis Dr Big Oak Dr	2135	2135 2135	0 2135	2208 22	283 2360 341 2421	2503 2	523 2609	2698 2	2790 288 2862 295	9 3059	3084	3173 32	50 3447	3458	3558 3	561 3767 756 3865	3876	3989 4 4092 4	105 4224 211 4333	4346	4472 46 4588 4	721 4858	4873 5 4999 5	014 515 144 529	9 5309 5 3 5447 5	6463 <b>©</b>		IVIC
lig Oak Dr	Scott Road	2170	2170 2170	0 2170	2244 23	320 2399	2481 2	565 2652	2742 2	2835 293	2 3032	3135	3226 33	19 3416	3515	3617 3	722 3830	3941	4055 4	172 4293	4418	4546 40	578 4814	4953 5	097 524	5 5397 5	553		
cott Road	Weaver Cir	1850	1850 1850	0 1850	1913 19	978 2045	2115 2:	187 2261	2338 2	2417 250	0 2585	2672	2749 28	29 2911	2996	3083 3:	3264	3359	3456 3	556 3659	3765	3875 39	987 4103	4222 4	344 447 463 459	0 4600 4			
/eaver Cir ky Mtn Ln	Sky Mtn Ln Mtn Falls Way	1890	1890 1890	0 1890	1954 20	031 2100	21/2 2	234 2310	2388 2	2483 256	4 2640	2730	2825 29	2991	3078	3149 3	259 3353	3450	3550 3	633 3739	3868	3981 40	074 4215 074 4192	4337 4	459 438 456	7 4700 4	1862 1836		
n Falls Way	Autumn Brook Drive	1870	1870 1870	0 1870	1934 19	999 2067	2138 2	210 2285	2363 2	2443 252	7 2612	2701	2779 28	50 2943	3028	3116 3	206 3299	3395	3494 3	595 3699	3806	3917 40	030 4147	4267 4	391 451	9 4650 4	/84		
in Brook Drive	Roper Trl	1855	1855 1855	5 1855	1918 19	983 2051	2120 2:	193 2267	2344 2	2424 250	6 2591	2680	2758 28	38 2920	3005	3092 3:	181 3274	3369	3466 3	567 3670	3777	3886 39	999 4115	4234 4	357 448 357 448	3 4613 4			
toper Trl eler Martin /	Wheeler Martin / Lawson Road	1815	1815 1815	5 1815	1877 19	941 2006	2075 2	145 2218	2294 2	2372 245	2 2536	2622	2698 27	76 2857	2940	3025 3	113 3203	3296	3391 3	490 3591	3695	3802 39	912 4026	4143 4	263 438		1747 1645 1645 1350 1273	6	6-La
vson Road	Forest Creek	1815	1815 1815	5 1815	1877 19	941 2006	2075 2:	145 2218	2294 2	2372 245	2 2536	2622	2698 27	76 2857	2940	3025 3	113 3203	3296	3391 3	490 3591	3695	3802 39	912 4026	4143 4	263 438	6 4514 4	1645	2	20'
rest Creek Cumming Dr	Old Cumming Dr Bagwell Lane	1700	1670 1670	0 1670	1758 18	818 1879 785 1846	1943 20	009 2078	2148 2	2221 229	6 2375	2456	2527 26	2676	2754	2833 29	3000	3087	3177 3	269 3364	3461	3561 36	565 3771 599 3703	3880 3	993 410	9 4228 4	350		Me
gwell Lane	Old Cumming Dr	1670	1670 1670	0 1670	1727 17	785 1846	1909 19	974 2041	2110 2	2182 225	6 2333	2412	2482 25	54 2628	2704	2783 2	363 2946	3032	3120 3	210 3303	3399	3498 3	599 3703	3811 3	921 403	5 4152 4	1273		
Cumming Dr	Cox Court	1630	1630 1630	0 1630	1685 17	743 1802	1863 19	927 1992	2060 2	2130 220	2 2277	2355	2423 24	2566	2640	2717 2	796 2877	2960	3046 3	134 3225	3319	3415 3	3616	3721 3	829 394	0 4054 4	172		
ox Court entary School	Elementary School Dobson Circle	1635	1550 1550	0 1550	1691 1/	748 1808 657 1714	1869 1	933 1998	1959 2	2136 220	9 2284	2362	2304 23	71 2439	2510	2583 2	304 2885 358 2735	2969	2896 2	980 3066	3329	3425 3	3/1 3/38	3/32 3	840 395 840 374	6 3854 3	184		
bson Circle	Union Hill Road	1610	1610 1610	0 1610	1665 17	721 1780	1840 19	903 1968	2035 2	2104 217	5 2249	2326	2393 24	53 2534	2608	2683 2	761 2841	2924	3008 3	096 3186	3278	3373 34	471 3571	3675 3	782 389	1 4004 4	120		
on Hill Road	Harmony Dr		1410 1410		1458 15 1448 14	508 1559	1612 10	667 1723	1782 1	1842 190	5 1970	2037	2096 21	2219	2284	2350 24	118 2488	2560	2635 2	711 2790	2871	2954 30	040 3128	3218 3	312 340	8 3507 3	8608		
rmony Dr les Cobb Ln	Charles Cobb Ln Jay Green Road	1400 1405	1400 1400 1405 1405	0 1400 5 1405	1448 14	502 1553	1606 1	661 1717	1775 1	1836 189	8 1963	2030	2081 21	49 2212	2276	2342 24	110 2480	2542	2626 2	702 2780	2849	2944 30	029 3117	3207 3	300 339	6 3495 3	3596		
Green Road	Hastey Trail	1395	1395 1395	5 1395	1442 14	491 1542	1595 1	649 1705	1763 1	1823 188	5 1949	2015	2073 21	34 2195	2259	2325 2	392 2461	2533	2606 2	682 2760	2840	2922 30	007 3094	3184 3	276 337	1 3469 3	3569		
astey Trail nady Lane	Shady Lane Eagles Nest Dr		1410 1410 1405 1405		1458 15 1453 15	508 1559	1612 1	661 1723	1782 1	1836 190	8 1963	2037	2096 21	2219	2284	2350 24	110 2488	2560	2635 2	702 2790	2871	2954 30	3128	3218 3	340	6 3/05	8596 <b>~</b>		
les Nest Dr	Benefield Road	1380	1380 1380		1453 15	475 1526	1577 1	631 1687	1744 1	1803 186	5 1928	1993	2051 21	10 2171	2234	2299 2	366 2435	2505	2578 2	653 2729	2809	2890 29	974 3060	3149 3	240 333	4 3431 3	3530		6-La
efield Road	Johnson Brady Road	1380	1380 1380	0 1380	1427 14	475 1526	1577 10	631 1687	1744 1	1803 186	5 1928	1993	2051 21	10 2171	2234	2299 2	366 2435	2505	2578 2	653 2729	2809	2890 29	3060	3149 3	333	4 3431 3	0014132 0014132	2	20'
on Brady Road avers Road	Beavers Road Heritage Dr	1320	1320 1320	5 1285	1365 14	411 1459 374 1421	1509 1	519 1570	1658 1	1/25 1/8 1679 173	6 1795	1856	1962 20	55 2022	2081	2141 2	264 2329	2397	246/ 2	538 2612 470 2542	2616	2691 2	769 2850	2932 3	017 319	5 3195 3	288		Me
eritage Dr	Jack Page Ln		1290 1290	0 1290	1334 13	379 1426	1475 1	525 1577	1630 1	1686 174	3 1802	1863	1917 19	73 2030	2089	2149 2	212 2276	2342	2410 2	480 2551	2625	2702 2	780 2861	2943 3	029 311	7 3207 3	300		
ck Page Ln	Watertank Road	1280	1280 1280	0 1280	1324 13	369 1415 363 1410	1463 1	513 1564	1618 1	1673 172	9 1788	1849	1903 19	58 2015	2073	2133 2:	195 2259	2324	2392 2	461 2532	2606	2681 2	759 2839	2921 3	309	3 3183 3	3275		
ertank Road te City Drive	White City Drive Macedonia Forest Cir	1260	12/5 12/5	0 1260	1303 13	347 1393	1457 1: 1440 1:	489 1540	1592 1	1646 170	2 1760	1842	1873 19	27 1983	2040	2100 2	161 2223	2288	2354 2	452 2523	2596	2639 2	716 2794	2876 2	959 308	5 3133	3224		
onia Forest Cir	E Cherokee Drive	1255	1255 1255	5 1255	1298 13	342 1387	1435 14	483 1534	1586 1	1640 169	6 1753	1813	1866 19	20 1975	2033	2092 2:	152 2215	2279	2345 2	413 2483	2555	2629 2	705 2784	2864 2	948 303	3 3121 3	3211		
rokee Drive er Entrance	Kroger Entrance Hampton Station Blvd	1005 1240	1005 1005 1240 1240	0 1240	1039 10 1282 13	075 1111 326 1371	1149 1:	188 1228	1270 1	1313 135	8 1404	1452	1494 15	37 1582	1628	1675 1	724 1774	1825	1878 1	933 1989	2046	2106 2:	167 2229	2294 2	361 242	9 2500 2	2572		
on Station Blvd	Dock Lathem Trl	1330	1330 1330	0 1330	1375 14		1520 1	572 1625	1681 1	1738 179	7 1858	1921	1977 20	34 2093	2154	2216 2	280 2347	2415	2485 2	557 2631	2707	2786 28	366 2950	3035 3	123 321	4 3307 3	3403 m		6-La
k Lathem Trl	Northwoods Dr	1340	1340 1340	0 1340	1386 14	433 1481	1532 1	584 1638	1693 1	181	0 1872	1936	1992 20	50 2109	2171	2233 2	298 2365	2433	2504 2	577 2651	2728	2807 28	389 2973	3059 3	323	9 3333 3	8403 8429 8415 8454 8390		
thwoods Dr otton Road	Cotton Road Old Orange Mill Rd	1335	1335 1335	0 1335	1380 14 1396 14		1526 1	578 1632	1687 1	1744 180	4 1865	1928	2007 20	11 2101	2162	2224 2	289 2355	2423	2494 2	566 2640	2717	2796 28	2960	3046 3	1170 326	5 3319 3	415		20' I
range Mill Rd	Old Ball Ground Rd	1325	1325 1325	5 1325	1370 14		1515 1	566 1619	1674 1	1731 179	0 1851	1914	1970 20	27 2085	2146	2208 2	272 2338	2406	2476 2	547 2621	2697	2776 28	356 2939	3024 3	1112 320	2 3295 3	390		Me
all Ground Rd	Crystal Spring Trl	1345	1345 1345	5 1345	1391 14	438 1487	1537 1	590 1644	1700 1	1757 181	7 1879	1943	1999 20	57 2117	2178	2242 2	307 2373	2442	2513 2	586 2661	2738	2818 28	399 2983	3070 3	159 325	0 3345 3	3442		
al Spring Trl SR 369	SR 369 Greenwood Ct	860	860 860	0 860	889 9	919 951	983 10	016 1051	1087 1	1124 116	2 1201	1242	1278 13	15 1353	1392	1433 14	174 1517	1561	1606 1	653 1701	1750	1801 18	356 2939 353 1907	1962 2	019 207	8 2138 2	2200	_	_
enwood Ct	Old Mill Road	920	920 920	0 920	953 9	987 1023	1060 10	098 1137	1178 1	1221 126	5 1310	1358	1399 14		1528	1574 1	1670	1720	1772 1	825 1880	1936	1994 20	054 2116	2179 2	245 231	2 2381 2	2453		
Mill Road oor Hill Rd	Arbor Hill Rd	905	865 865	5 865	896 9	928 962	996 10	032 1069	1108 1	1148 118 1201 124			1314 13 1375 14		1436	1479 1	1569	1616	1665 1	715 1766	1819	1874 19	930 1988	2048 2	109 217	2 2237 2	2305		
e Channel Rd	Orange Channel Rd Trenton Lane	1105	1105 1105	5 1105	1145 11	186 1229	1273 1	319 1366	1415 1	1466 151	9 1574	1630	1679 17	29 1781	1835	1890 19	946 2005	2065	2127 2	191 2256	2324	2394 24	166 2539	2616 2	694 277	5 2858 2	2944		
nton Lane	Orange Circle	1085	1085 1085	5 1085	1124 11	165 1206	1250 13	295 1341	1390 1	1440 149	2 1545	1601	1649 16	99 1749	1802	1856 19	1969	2028	2089 2	152 2216	2283	2351 24	122 2494	2569 2	646 272	6 2807 2	2892		
inge Circle .athem Road	Matt Lathem Road Standridge Road	1070	1070 1070	0 1070	1109 11	148 1190 127 1168	1233 1	277 1323	1371 1	1420 147 1393 144	1 1524	1579	1626 16	75 1725	1777	1830 1	385 1942 350 1905	1962	2060 2	122 2186	2251	2319 2	388 2460	2534 2	1610 268 1560 263	8 2769 2	2852		
dridge Road	Smithwick Road	1050	1050 1050	0 1050	1088 11	127 1168	1210 1	253 1298	1345 1	1393 144	4 1496	1549	1595 16	43 1693	1743	1796 1	350 1905	1962	2021 2	082 2144	2209	2275 23	343 2413	2486 2	560 263	7 2716 2	798		6-La
hwick Road	SR 372	1035	1035 1035	5 1035	1072 11	111 1151	1192 1	235 1280	1326 1	142	3 1474	1527	1573 16	20 1669	1719	1770 1	323 1878	1934	1992 2	052 2114	2177	2242 2	310 2379	2450 2	524 260	0 2678 2	2758		
SR 372 erkins Cir	Perkins Cir Bill Bagwell Dr	1315	1315 131	5 1315	901 9	934 967 411 1462	1002 10	569 1626	1114 1	1745 180	6 1239 8 1873	1940	1998 20	58 2120	1445 2183	2249 2	316 2386	2458	2531 2	607 2689	2766	2849 29	942 2000	3113 3	207 330	3 3402	798 758 319 3504		20'
Bagwell Dr	Perkins Cir	1315	1315 1315	5 1315	1362 14	411 1462	1515 1	569 1626	1684 1	1745 180	8 1873	1940	1998 20	58 2120	2183	2249 2	316 2386	2458	2531 2	607 2685	2766	2849 29	3022	3113 3	207 330	3 3402 3	8504		Me
erkins Cir	Holbrook	1310	1310 1310	0 1310	1357 14	406 1457	1509 1	563 1620	1678 1	1738 180 1287 133	1 1866	1933	1991 20	2112	2176	2241 2	308 2377	2449	2522 2	598 2676	2756	2839 29	3012	3102 3	329	1 3390 3	8491		
olbrook nty Line Rd	County Line Rd Heardsville Road	1130	1130 1130	0 1130	1171 12	213 1256	1302 1	349 1397	1242 1	L28/ 133 L500 155	4 1609	1667	1717 17	59 1822	1876	1933 19	990 2050	2112	2175 2	240 2308	2377	2448 2	521 2597	2675 2	755 283	8 2923 3	3011		
dsville Road	Hyde Road	1105	1105 1105	5 1105	1145 11	186 1229	1273 1	319 1366	1415 1	1466 151	9 1574	1630	1679 17	29 1781	1835	1890 19	946 2005	2065	2127 2	191 2256	2324	2394 2	166 2539	2616 2	694 277	5 2858 2	944		
/de Road n Goldmine Rd	Franklin Goldmine Rd Evans Road	1110	1110 1110	J 1110	1150 11 1176 12	191 1234	1279 1: 1307 1:	325 1372 355 1403	1422 1	1506 156	0 1581	1638	1687 17	77 1930	1844	1899 19	2015	2075	2137 2	201 2267	2335	2405 24	34 2552	2629 2	769 285	9 2872 2	2958 8025		
ans Road	Doc Sams Road	1250	1250 1250	0 1250		342 1390	1440 1	492 1545	1601	1659 171	8 1780	1844	1899 19	56 2015	2075	2138 2	202 2268	2336	2406 2	478 2553	2629	2708 2	789 2873	2959 3	1048 313	9 3233	3330		
Sams Road	SR 371	1205	1205 1205	5 1205	1248 12	293 1340		438 1490	1543 1	1599 165	7 1716	1778	1831 18	1943	2001	2061 2:	2187	2252	2320 2	389 2461	2535	2611 26	89 2770	2853 2	939 302	7 3118	3211		
SR 371 ra Drive	Era Drive Era Drive	1495	985 985 1495 1495	985	1020 10 1549 16	057 1095 605 1662	1135 1:	176 1218 784 1848	1915 1	1307 135 1984 205	4 1403	2206	2277 23	1588	2502	2582 2	65 2750	1841	2929 3	023 3110	3219	3322 3	129 3538	3652 3	768 388	9 4013	1142		
ra Drive	Lakeside Lane	1495	1495 149	5 1495	1549 16	605 1662	1722 1	784 1848	1915 1	1984 205	5 2129	2206	2277 23	49 2425	2502	2582 2	65 2750	2838	2929 3	023 3119	3219	3322 3	129 3538	3652 3	768 388	9 4013 4	1142		
eside Lane	Aaron Sosebee Rd	1480	1480 1480	0 1480	1533 15	588 1646	1705 1	766 1830	1896 1	1964 203	5 2108	2184	2254 23	26 2400	2477	2557 20	38 2723	2810	2900 2	993 3088	3187	3289 33	3503	3615 3	731 385	0 3973 4	1101		
Sosebee Rd blee Gap Rd	Chamblee Gap Rd Business Dr	1435	1435 1435 1460 1460	5 1435 0 1460	1513 15	567 1623	1682 1	742 1805	1838 1	1937 200	7 2079	2117	2185 22	2327	2401	2521 2	502 2685	2724	2811 2	951 3046	3089	3244 3	348 3455	3566 3	680 379	7 3919 7	1044		
siness Dr	Business Dr	1470	1470 1470	0 1470	1523 15	578 1635	1693 1	754 1818	1883 1	1951 202	1 2094	2169	2238 23	10 2384	2460	2539 2	2704	2791	2880 2	972 3067	3165	3267 3	371 3479	3590 3	705 382	4 3946 4	1072		
siness Dr	Jake Dr	1495	1495 1495	5 1495	1549 16	605 1662	1722 1	784 1848	1915 1	1984 205	5 2129	2206	2277 23	19 2425	2502	2582 20	2750	2838	2929 3	023 3119	3219	3322 34	129 3538	3652 3	768 388	9 4013 4	142		
lake Dr elview Road	Bethelview Road Woodland Hills Drive	1535	1190 1190	0 1190	1233 12	277 1323	1371 1	420 1471	1524 1	L579 163	6 1695	1756	1812 18	70 1930	1992	2056 2	2824	2914	2332 2	406 2483	2563	2645 2	729 2817	2907 3	1000 309	6 3195	297	6	6-La
nd Hills Drive	Carla Drive	1625	1625 1625	5 1625	1684 17	744 1807	1872 19	939 2009	2081 2	2156 223	4 2314	2398	2475 25	54 2636	2720	2807 28	397 2990	3085	3184 3	286 3391	3499	3611 3	727 3846	3969 4	096 422	8 4363 4	789E000		20' 1
irla Drive irise Circle	Sunrise Circle Friendship Circle	1695	1685 1695	5 1695	1756 18	809 1885	1953 20	023 2096	2171 2	2249 233	7 2400	2501	2581 26	18 2732	2837	2928 30	003 3000	3218	3321 3	427 3537	3650	3744 3	364 3097	4140 4	272 440	9 4550 4	1668		
dship Circle	Sawnee Elementary	1695	1695 1695	5 1695	1756 18	819 1885	1953 20	023 2096	2171 2	2249 233	0 2414	2501	2581 26	54 2749	2837	2928 30	021 3118	3218	3321 3	427 3537	3650	3767 38	3987 4012	4140 4	272 440		1696		Me
e Elementary	Spot Road Conn	1870	1870 1870	0 1870	1937 20	007 2079	2154 2	232 2312	2395 2	2482 257	1 2663	2759	2847 29	38 3032	3129	3230 3	333 3440	3550	3663 3	780 3901	4026	4155 42	288 4425	4567 4	713 486	4 5020 5	180		
Road Conn Valley Cir	Mtn Valley Cir Dr Bramblett Road	1505	1505 1505	5 1505	1559 16	615 1673	1734 1	796 1861	1928 1	1997 206	9 2144	2221	2292 23	2441	2519	2600 20	2769	2857	2949 3	043 3141	3241	3345 34	452 3562	3676 3	794 391	5 4041 4 9 4148 4	170		
n Valley Cir amblett Road	Smithdale Road	1515	1515 151	5 1515	1570 16	626 1685	1745 18	808 1873	1941 2	2010 208	3 2158	2235	2307 23	80 2456	2535	2616 2	700 2786	2876	2968 3	062 3160	3262	3366 34	174 3585	3700 3	818 394		196		
thdale Road	Crestbrook Drive	2090	2090 2090	0 2090	2165 22	243 2324	2408 2	494 2584	2677 2	2773 287	3 2977	3084	3183 32	3390	3498	3610 3	726 3845	3968	4095 4	226 4361	4501	4645 4	793 4947	5105 5	268 543	7 5611 5	790		
tbrook Drive	Tower Road Sawnee Drive	2080	2080 2080	5 2175	2155 22	232 2313	2396 24	482 2572	2664 2	2760 286	0 2963	3069	3167 32	3373	3481	3592 3	707 3826	3949	4075 4	205 4340	4479	4622 43 4833 49	770 4923 988 5147	5080 5 5312 5	243 541 482 565	0 5584 5 7 5838 6	5762 5025		
	Jawnee Drive	1935	1835 183	5 1835	1901 19	969 2040	2114 2	190 2269	2350 2	2435 252	2 2614	2709	2705 29	2076	3072	3170 3	771 3376	3/8/	2506 2	711 3820	3952	4079 4	209 4344	MASS M	482 565 626 477	7 5838 6 4 4927 5	0023		
wer Road vnee Drive orners Pkwy	N Corners Pkwy	1033									3 2014																0004		

Peak Hour Directional, Transitioning Areas, State Signalized Arterials, Class I (40 mph or higher posted speed limits), LOS D Criteria

1460	- 4 Lanes Needed	Growth Rates:	I-575 to SR 369		SR 369 to SR 371		SR 371 to Cumming
3200	- 6 Lanes Needed	3.49	6 2014-2025 Growth Rate (I-575 to SR 369) 6 2025-2045 Growth Rate (I-575 to SR 369)	3.6% 3.0%	2014-2025 Growth Rate (SR 369 to SR 371) 2025-2045 Growth Rate (SR 369 to SR 371)	3.6% 3.2%	2014-2025 Growth Rate (SR 371 to SR 400) 2025-2045 Growth Rate (SR 371 to SR 400)
4920	- 8 Lanes Needed				100		* *



# SR 20 Improvements from Canton to Cumming

PI No's: 0014131, 0014132, 0014133, 0002862, 0003682

AECOM 1360 Peachtree Street NE, One Midtown Plaza, Suite 500 Atlanta, GA 30309 www.aecom.com

AECOM Proj.: 60507210 (File 60267130)

404 965 9600

404 965 9605

# **Meeting Minutes**

**Subject:** Discussion with OPD on preliminary VE Study Recommendations

**Date:** March 3, 2017, 9:30 am

Location: GDOT 25<sup>th</sup> floor, OPC Conf Rm

Invitees: GDOT: Nicole Law (PM), Albert Shelby (State Program Delivery Administrator)

Project Team: Scott Gero (PM), Lindsey Dunahoo (Lead Eng), Paola Rojas (Eng)

**Review of the Draft VE Study Recommendations** - The VE Study was completed this week. Today's meeting is for the project team to go over the preliminary recommendations with the Office of Program Delivery to determine draft responses and direction forward on the various recommendations.

- 1.0 Reduce from 6 to 4 lanes from Union Hill Rd to SR 371 (PI #'s 0014132, 0014133, 0002862) No, we do not agree with implementing this recommendation. GDOT upper management has determined that the design will proceed with 6 lanes.
- 2.0 Reduce lane widths from 12-feet-wide to 11-feet-wide We agree that reducing the design to 11 foot lanes will reduce impacts to adjacent resources and will still provide an adequate facility for vehicular flow however, we only agree to a portion of this recommendation. See the next issue and response.
- 2.1 Reduce inner 2 lane widths each direction from 12-feet-wide to 11-feet-wide (outside lane width each direction remains 12 ft). We agree to implement this recommendation. We feel that the outside lane should provide the full 12 ft lane width to accommodate tractor trailers on this truck route. The reduction in lane width of the two inner travel lanes will help reduce:
  - The footprint and impacts to the adjacent parcels and resources
  - The amount of runoff that needs to be treated and detained to meet MS4 and Drainage Design Policies.
  - The distance pedestrians have to cross at intersections and therefore reducing the phases necessary for this movement.
  - The cost through savings in materials needed for construction and maintenance of the roadway.
- 3.0 Reduce median with from 20 ft to 16 ft No, we do not agree with implementing this recommendation. The project proposes to provide a 6-lane section (3-lanes in each direction). GDOT Policy states that full median breaks are not allowed at side roads or access points unless there is a signal warranted and installed. Due to the 6-lane section, Restricted Crossing U-Turns (R-Cuts) will be installed to manage access and limit to one-way operation through the median. The design of the R-Cuts require that positive median separation (a raised median) be provided to manage traffic and discourage wrong way use of the opening. Although the VE Study team has developed a sketch of a way to provide a reduced section in the 16 ft median which consists of an 11 ft turn lane and back to back curb and gutter to provide a positive median separation, studies of other projects using similar raised median width reductions have found negative consequences with this reduced design width. Negative issues identified include:
  - Reduced visibility of narrow raised median incurring impacts due to vehicles not observing and therefore not yielding to their intended prevention of crossing.
  - Reduced width not an obviously large enough median width to deter those who recognize the obstruction but not finding it intimidating enough to prevent their crossing it anyways.

In addition, the project team prefers the full 20 ft median to provide enough green space to provide some landscaping to soften the affect of the ultimate facility of 6-lanes of traffic. There has been some public

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objection to the 6 lanes vs 4 lanes section and the large expanse of pavement proposed. The 20 ft median will provide a larger green space in the middle to break up the expanse of asphalt and hopefully be more aesthetically pleasing and sensitive to the communities in which this project resides. The project team therefore disagrees with the recommendation and prefers to continue with the 20 ft raised median to better manage traffic flow, provide a safer more visible channelizing barrier, and to provide a more aesthetically pleasing final product.

- 4.0 Construct rural shoulder with 10-foot-wide overall shoulder with 4-foot-wide partial depth pavement. No, we do not agree with implementing this recommendation. The project resides within an MS4 region and therefore is subject to post construction stormwater management as well as the requirements of the Drainage Design Policy Manual with a post-developed flow increase. Post construction stormwater management requirements include stormwater runoff quality/reduction, stream channel protection, and overbank flood protection. In order to satisfy these requirements we intend to capture all of the runoff of the pavement through use of curb and gutter (an urban shoulder) into a separate closed drainage system which will pipe the roadway runoff to a permanent post construction stormwater detention basin. This permanent BMP will provide water treatment and detention before releasing downstream to a water of the US. Additionally the point outfalls will be limited therefore reducing the number of required BMPs. Utilizing a rural shoulder may allow sheet flow for treatment of water quality but this technique would not provide the necessary detention requirements to satisfy the post construction flow increases.
- 4.1 Construct 12-foot-wide urban shoulder in lieu of 16-foot-wide urban shoulder. The project team agrees to partially apply this recommendation. In areas where a 16 ft shoulder can fit without significant impact to adjacent resources, we recommend keeping the 16 ft shoulder. This provides additional buffer between pedestrians on the sideway and the through traffic. This also provides more area for utility relocations to fit combined with other roadside elements. In areas where a reduction to a 12 ft shoulder width would avoid or minimize adverse impacts to adjacent resources, this reduced width shoulder would be employed.
- 7.0 Eliminate ponds at five displacements The project team is evaluating the requirements of MS4 and the management of runoff to conform with the MS4 Permit as well as the drainage manual. The team is evaluating the design of BMP's to address both with every intent to minimize impacts and displacements. The project team feels this recommendation is shortsighted in that it only addresses consideration of MS4. The Drainage Design for Highays manual section 10.2.1.1 requires that the added runoff from a project that adds impervious surfaces does not adversely affect downstream for the 25 year storm. This additional requirement of the design team essentially encompasses or trumps the MS4 BMP infeasibility requirements. MS4 allows a method of evaluation and consideration whereby cost and/or impacts can render a need to meet MS4 requirements infeasible thereby eliminating this BMP. However, we are still obligated by the drainage manual to address the detention of additional runoff and therefore are still obligated to provide measures to satisfy this detention. For this project, the detention is being addressed with detention ponds and therefore they cannot be eliminated even to avoid a displacement although a avoiding displacements is the first choice in locating a pond.
- 10.0 Perform detailed MS4 calculations to allow for elimination of ponds; acquire non-pond parcels first This project has an extremely accelerated schedule with R/W Authorization scheduled for FY 17 for this 18.8 mile long project. The magnitude of the effort required to perform detailed MS4 calculations to allow for elimination of ponds is not feasible to meet this accelerated schedule. The project team philosophy and approach to simplify and streamline the design process to establish conservative construction limits and subsequent Required R/W and Easements is as follows:
  - Capture all runoff on SR 20 utilizing curb and gutter and a separate drainage system to pipe runoff from the roadway to detention ponds.
  - Dry Detention Ponds are one of the possible MS4 BMP's for treating the water quality of the runoff as well as for detaining the water quantity of runoff. This dry pond BMP can treat 65% of

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the TSS in the runoff. The MS4 permit requires that 80% of the TSS be removed from the runoff of newly added pavement. The weighted average of 65% of treatment by the pond of all the pavement runoff will for the majority of the drainage areas be equivalent to or exceed the 80% requirement of treatment of the additional pavement. The dry detention pond will in the majority of the drainage areas satisfy the water quality requirement of the MS4 permit and therefore eliminate lengthy and detailed analysis of multiple BMP alternatives or BMP trains. This in turn will save design time and get us to R/W Authorization sooner.

- The dry detention ponds will be initially sized to detain the volume of water from the 25 year storm event. When combined with the ability to achieve the TSS removal objective, these ponds will now satisfy both water quality and water quantity objectives as well as prevent downstream flooding to satisfy the downstream hydrologic assessment required by the drainage manual.
- This initial pond sizing will establish the conservative Required R/W and Easements to construct
  the pond including access roads for future maintenance. Now the team can prepare the Right of
  Way Plans to acquire the conservative project limits.
- Once the ponds have been sized, the drainage engineers will further detail evaluate whether the pond sizes can be reduced by:
  - Analyzing to see if allowing the new runoff to bypass the need for detention to pass the downstream hydrologic assessment without creating a downstream flooding situation. If so, the pond can then be secondarily analyzed and considered for whether or not it can be determined infeasible by means in accordance with the MS4 design process or if it can be replaced by other BMPs that would have smaller footprints and therefore require less R/W.
  - Analyzing the pre-development runoff flows and designing this flow rate into the detention pond outflow control structure along with the flow and outfall design necessary to successfully treat the removal of TSS (water quality) and then reducing this continuous flow across the design year storm duration from the overall pond size. This essentially optimizes the pond size down from its original conservative pond size developed in the earlier steps.

The design team agrees that the R/W acquisition team should begin acquiring parcels without the detention ponds or BMP's first allowing more time for the design team to conclude if detention ponds can be eliminated or reduced in size and then revise the Right of Way Plans with the savings prior to approaching the property owner for acquisition.

12.0 – Use consistent Right-of-Way width with permanent easements beyond. No, we do not agree with implementing this recommendation until further discussion and research can be completed. The project team plans to discuss with the District R/W Agents whether or not it makes sense to purchase all needed property as R/W or whether minimizing R/W and utilizing easements for construction of slopes would be appropriate for this corridor. Often times in rural areas, property owners have no desire to hang onto lands with an easement for a roadway slope when they can't find it to be useable for anything. In these cases they would prefer all needs to be required R/W and tie in slopes to be steeper. Typically in urban environments, placing the Required R/W at the should break minimizes impacts to adjacent parcels as these property owners would rather keep the slopes tying to existing as flatter slopes and useful as yards or other useful aspects of their property even though they may be permanent or even temporary easements. The project team will reach out to the District 1 and Distric 6 R/W agents for guidance and adjust accordingly.

17.0 – Use Design/Build as project delivery method to meet expedited schedule. No, we do not agree with implementing this recommendation. We have not seen conclusive evidence that the Design/Build project delivery method provides costs savings over traditional design bid build. We recognize that time savings could be realized through this method but not necessarily, cost savings.



**Schedule** – Albert said to add into our schedule time to present the design and R/W needs following the PFPR and before presenting to the public at the next round of PIOH's.

**PIOH Displays** – Albert agreed that proposed signals should be shown on PIOH displays even if they have not been approved as TE Studies through the District Traffic Engineers. All recognized that failing to show likely signals is confusing to the public and just creates further angst. Albert said to make sure to add a label such as "Pending approval of a TE Study" or similar.

45 mph vs 55 mph: Scott recommended that the project be designed to 45 mph to prevent the additional need for a paved 10 ft outside shoulder and 2' paved inside shoulder for speeds over 45 mph. This will save on footprint, an obvious concern by the public who is pushing back on the need for 6 lanes. It will also save on runoff for detention pond sizing and cleanzing of pollutants. It will also save on overall construction and R/W costs by minimizing the footprint size. Albert said the best way to handle this would be to write an escalation memo for the Chief Engineer to request design to 55 mph with a variance from the need for the additional shoulder offset widths to the raised medians. Scott explained that currently all of SR 20 in Cherokee County and the first part into Forsyth County is currently posted as 45 mph. It then increases to 55 mph and drops back down to 50 mph just east of Sr 371/Post Rd to the end at N Corners Pkwy. Albert said to include a graphic depicting this in the escalation memo as it will help with the issue.

# Attachment 9

**Meeting Minutes (Other)** 



### SR 20 Improvements from Canton to Cumming

Project No's: STP00-0002-00(862), STP00-0003-00(681), STP00-0003-00(682) PI No's: 0002862, 0003681, 0003682 AECOM 1360 Peachtree Street NE, One Midtown Plaza, Suite 500 Atlanta, GA 30309 www.aecom.com 404 965 9600

404 965 9605

AECOM Proj.: 60267130

## **Meeting Minutes**

Subject: Initial Concept Team Meetings for the SR 20 Corridor Improvements

Date: 2:00 pm March 5, 2013 at the GDOT District 1 Office (Gainesville)

10:00 am March 6, 2013 at the GDOT District 6 Office (Cartersville)

Attendees: see attached sign-in sheets

The meeting began with a round of introductions for everyone in attendance.

Karyn Matthews, GDOT PM, welcomed everyone and asked that they all participate and provide input as the project is presented throughout the meeting. She then introduced Scott Gero as the consultant Project Manager.

Scott Gero, Karyn Matthews, Claudia Bilotto (NEPA Lead), Don Gaines (traffic engineer), Leah Vaughan (Public Involvement lead), and Matt Scofield (Public Relations lead) went through a power point presentation that presented the project. See attached. The power point presentation touched on the following topics:

- Project location SR 20 from I-575 to SR 400 in Cherokee and Forsyth counties
- History of projects formerly 3 independent EA's => reissued as one EIS
- Schedule 6 years to get to a ROD plus 2-3 more to get to letting.
- Project framework and approach
- Approach to public involvement
- Outreach to date
  - Listening Tour mtgs with city/county engineers and leaders, chambers of commerce, newspapers (Cherokee Tribune, Forsyth County News) – went over key takeaways from these meetings
  - Water Tank Rd Neighborhood Watch meeting met with homeowners at their requeset to describe the project and process
- Metro Quest the beta version of this new to GDOT software and website was presented for SR 20. It provides another tool for reaching out and gathering input. The screens include:
  - Welcome screen general location and description of project and process
  - Priorities screen allows user to prioritize their top 5 issues for the corridor
  - Show Us screen interactive map that allows user to drop icons on map and enhance the icon's with information (ex. Work Icon – drop on location and enhance with travel mode and frequency)
  - Survey screen further asks questions to understand the perspective of the user
  - Stay Involved screen opportunity to provide additional demographic information including contact info, as well as provides links to project website, GDOT, & FHWA.
- Key messages for all when interacting with any agencies or public
- Project Justification Statement
- Draft Need and Purpose (final to be developed during the "Scoping" phase)
- Functional Classification mix of Urban and Rural Principal Arterials
- Maps showing LOS 2010 and 2040



- Action verify that the 2040 LOS no-build projections takes into account the passing lane project currently under construction in Cherokee County.
- High crash areas map crash data collected from CARE for 2007-2009 (the most recent available data), considers 5 or more crashes per year to be a high crash location
- Planned and programmed projects on a map showing:
  - Programmed
  - Long Range
  - Aspirations
- Explanation of the "Scoping" process as required by an EIS
- Initial thoughts on design considerations
- Request of known maintenance issues none provided
- Utilities SUE will be used on the project. There was a call for any special utility issues.
  - GA Transmission (March 6 mtg) mentioned they have a proposed crossing. Locations were provided through Karyn Matthews by email on 2/7/13. There is an existing GTC line in Canton that is perpendicular to the corridor and there are some nearby facilities in Cumming though it is believed that they have been moved as a result of other projects. It should be fairly clean – they will double check.
  - AT&T mentioned that they have some facilities and would provide to our SUE (TBE Group). This includes 12 pair duct banks along SR 20, closer to Cumming, and includes locations under existing pavement.

Scott stressed that this project is currently seeking ways to "improve" SR 20. The scoping process will bare out whether or not the project becomes a widening project. At this point in the EIS and project development, the key message is that we are seeking ways to improve SR 20 so that we can safely and efficiently move people and goods through the corridor.

Notes from the District 1 meeting:

Teri Pope asked if the SR 20 project currently under construction were included on the project website. The team responded that all of the SR 20 projects have been consolidated onto one main page at <a href="https://www.dot.ga.gov/sr20improvements">www.dot.ga.gov/sr20improvements</a>. From that page, you can follow a link to specific project information.

The City of Cumming commented "The sooner the better".

A representative mentioned that GTC was purchasing Right of Way now along the entire corridor for a new line between Canton and Cumming.

Neil Cantner asked if there are any specific areas where issues were worse than another. The team responded that each end of the corridor – the Canton and Cumming areas within the city limits and tie ins to GA 400 and I-575 – were anticipated to be the most complex.

Someone asked the duration of the project (8-10 years) and how many projects were included (three). Another attendee asked if staging would be discussed in this phase of the project. Scott responded that it would occur later as the alternatives are developed and most likely at the Concept Team Meeting.



### Notes from the District 6 meeting:

Mike Haithcock (Dist 6 Asst Dist Engineer) commented that they have received some funding for some quick turnaround projects that were less than \$200K. The district has identified 7 or 8 projects to date that were located within right of way limits and did not involve utility relocations. Examples of these projects include right or left turn lanes or signals. He asked that as the project team evaluates the corridor, that if they see any potential small projects that would provide immediate benefit and fit the criteria, that they bring these to the attention of District 6. District 6 would then further evaluate to see if the projects fit into their funding and improvement plan. This should take place over the next 6 months.

Keith Posey (?) asked how the website will be publicized? The team responded that the GDOT project website address would be included on all project materials including flyers, webcards, press releases, and signage and would also be promoted through social media outlets including Facebook and Twitter. The MetroQuest website will be directly linked to the GDOT project website.

Mike Haithcock commented that distrust in Government is a general problem in the districts. He has found that making an effort to send GDOT staff to standing meetings in response to requests goes a long way. He offered the district's assistance in doing this throughout the course of the project.

Mike Haithcock commented that if there are solutions or projects that will potentially look at access control, the district could go in and buy access rights in advance.

### Other notes:

Need to add proposed partk at Water Tank Road to the Concept Layout.

Cynthia Burney provided information regarding Safety Projects along SR 20 and SR 140 – limits for the project are the western and eastern Cherokee County boundaries. These improvements include surface treatments, guardrail, and additional signage in some locations – all low cost improvements. The project is anticipated to let in December.



## SR 20 Improvements from Canton to Cumming

PI No's: 0014131, 0014132, 0014133, 0002862, 0003682

AECOM
1360 Peachtree Street NE,
One Midtown Plaza, Suite 500
Atlanta, GA 30309
www.aecom.com

404 965 9600 tel 404 965 9605 fax

AECOM Proj.: 60507210 (File 60267130)

## **Meeting Minutes**

Subject: Design issues

**Date:** September 21, 2016, 10:00 am

**Location:** GDOT OPC Conf Rm (25<sup>th</sup> floor)

Attendees: Hiral Patel GDOT Director of Engineering

Brent Story GDOT Design Policy & Support
Dan Pass GDOT Design Policy & Support
Albert Shelby GDOT Program Delivery Engineer

Nicole Law GDOT PM Scott Gero AECOM PM Lindsey Dunnahoo AECOM Engineer

Jeff Wood AECOM Traffic Engineer
Laura Dawood AECOM Environment Lead

### Proposed Laneage & Cost –

- Traffic data analyzed and projected out to Design Year 2045 to determine laneage needs (See attachment)
- AECOM recommended 6 through lanes from Scott Rd to SR 369 and then from SR 371 to N. Corners Pkwy (project end on the west side of Cumming). A 4-lane section is recommended in the middle from SR 369 to SR 371.
- The 6-lane (w 4-lane for PI 0002862) has a concept cost of \$315 MM. The 4-lane has a concept cost of \$270 MM. GDOT acknowledged that the relatively minor difference in cost was worth pursuing the 6-lane option since it meets the design year demand.
- The concept should include carrying 6-lanes the entire way so that it won't need to be revisited for future expansion later. This will be the preferred approach for now and what we should take to the public for comment. If there are concerns raised through the public involvement effort, then those areas would be reconsidered at that time. (Following the meeting it was determined that this approach will be presented to the Chief Engineer through an escalation memo to confirm.)

### Access Control –

- GDOT directed AECOM to design for Permitted Access and allow the District to determine which driveway access will be approved in the future. It would be too difficult for this corridor with the many existing driveways and access points to try to switch it to Partial Control of Access at this time. AECOM should try to combine driveways and pull back driveways from the functional area of intersections where feasible.
- The topography drops off to both the north and south sides in many locations which limits the adjacent network of roads. Many of the side roads, especially to the north of SR 20 tie directly to SR 20 and do not have a connecting parallel route. Therefore, many of the side roads need to have continued access to SR 20 as there are no other alternatives.
- Other Design Issues:

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- The design speed should match the existing posted speeds. Alternative speed designs can be considered later in the design process if needed.
- Signals are determined based on warrant analysis
- AECOM proposed utilizing RCUT intersection control in lieu of additional signals to manage access. The context of the adjacent access will determine if the RCUT will be designed to accommodate passenger cars (can occur within the 6-lane and median footprint) or if it needs to accommodate tractor trailers (additional eyebrow paving needed for turning movement of large vehicles). RCUT median breaks to accommodate tractor trailers would be spaced at a logical distance and signed so that truck drivers would know not to try to U-turn in a passenger car only median break. GDOT agreed that this is a good approach to this corridor. It will improve safety and reduce friction points for the through movement providing better throughput and reduced travel times.
- The roundabouts would need to be peer reviewed. GDOT has considered 2 lane roundabouts, but 3 lanes is out of the norm to date. Consider 3 approach lanes tapering to 2 lane roundabout.
- Since this is state funded, consider assessing non-AASHTO standard situations and evaluating needs to improve sub-standard existing conditions on a case by case basis, and use data (e.g., crash) to support decision-making. For example, improving sags has not been a requirement even for FHWA projects.
- Other techniques for access control should be applied where feasible:
  - Consolidation of side roads and driveways
  - Elimination of dual driveways for parcels that can function with one, recommend design in this way and if there are concerns during R/W acquisition, then design can be revisited on a case by case basis.
  - Acquisition of access rights from adjacent properties where feasible
- Median widths:
  - 20' raised (45 mph)
  - 24' raised (>45 mph) provides a 2' buffer from the Type 7 curb of the raised median
  - 32' depressed (55 mph 4-lane) decided not to use but rather to move forward with a 6-lane and 20' or 24' raised median
  - 44' depressed if a 6-lane will not work in portions of PI 0002862 due to excessive impacts, then it may be best to provide a 4-lane with a 44' depressed median for portions that can accommodate this width and which can be expanded to a 6-lane in the future. The constrained areas would be a 4-lane with a reduced raised median and in the future if 6-lanes are needed, these areas of high impacts would have to be re-evaluated and addressed at that time. This scenario would only be considered if it is found that a 6-lane section would have unacceptable impacts if constructed now.
  - Median widths can be reduced in certain areas if we get pushback from the public.
- Shoulders:

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- Brent instructed AECOM that it is acceptable to utilize a rural shoulder on one side of the road opposite of an urban shoulder if it fits into the context of the area. AECOM agreed and recommended a rural shoulder where possible to assist with water quality and MS4 design. It is more difficult to meet MS4 with a curb and gutter/closed drainage design than with rural shoulders. Brent Story agreed.
- Shoulder widths can be reduced in certain areas if we get pushback from the public.

### Public Involvement:

- Based on the decisions today, AECOM will revise the layout and can then schedule meetings with local elected officials.
- The project team should inform the District Engineers (Comer (Dist 6), Cook (Dist 1))
  of any meetings and extend the offer for their attendance if available.
- Elected state representatives can be informed through a letter and referral to displays on the website. This should be done in advance of the PIOH meeting dates.
- Once the design is revised, a set of PIOHs (2 nights, 1 on east end and 1 on west end) can be scheduled and conducted. Anticipate not needing as much educational materials as at previous PIOHs. The displays should include:
  - Renderings/simulations (e.g., where the new road paints over the existing roadway and takes the viewer on a drive of the corridor)
  - Roll plots
  - Educational materials for RCUTs (Tyler Peak at D3 may have some good resources.)
- The project team should anticipate that public input may affect the concept layout.

### Environment

- Prior to going to PFPR, there needs to be a comfort level that resources have been identified and effects determinations are not going to change (e.g. from adverse to significantly adverse under GEPA).
- Do not necessarily need an approved GEPA document

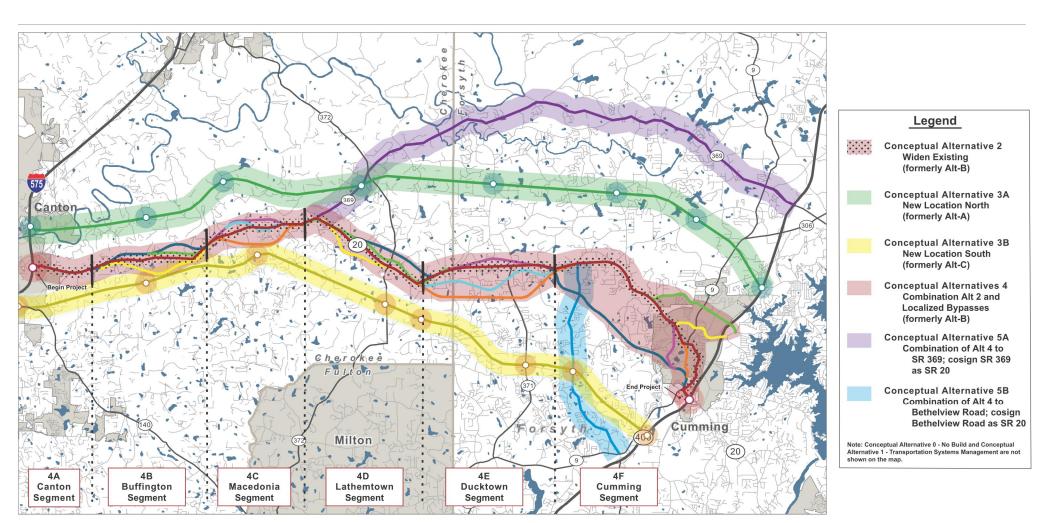
### Displays/Handouts:

- Roll plots of 6-lane w signal and RCUT locations as well as edge of pavement for 4-lane scenario
- Handout: Corridor Map w/ PI Delineations & Laneage Requirements, Laneage Needs Spreadsheet, Typical Sections

Brief Project Description	t	7.53		Scott Road to N 862, 0003682)	I. Corners Par	kway (PIs 001	4131,			
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and title)	50	Media Present: Forsyth Herald, Forsyth County News								
Comment B	reakdown (f	for comments p	rovided at tl	he Open House)	6 total writte	n comments r	eceived.			
For	17	Conditional	10	Uncommitted	2 (plus 2 who didn't	Against	2			
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Brief Projec	t	SR 20 Improv	ements fron	Scott Road to N	N. Corners Par	kway (PIs 001	4131,
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and title)		Geoff Morto	n, Cherokee	County			
		Media Prese	nt: Cherokee	Tribune			
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# Attachment 10 Screen 2 Conceptual Alternatives









### 21.0 DISPLACEMENTS

Displacements presented in the table below distinguish between total displacements of a conceptual alternative and displacements per mile. Each table is formatted so that the Total column indicates both the total displacements and the rate of displacements per mile. It should be noted that displacements are not evenly distributed throughout the corridor. For example, in densely populated areas, clusters of displacements may occur. Therefore, the rate per mile does not differentiate between densely or sparsely populated areas. The number outside the parentheses represents the total displacements, while inside the rate of displacements. For example, Conceptual Alternative 3A shows 287 (12.7), so that this conceptual alternative has 287 total displacements at a rate of 12.7 displacements per mile. The figures below provide a summary of both combined displacements and rate of displacements per mile. The estimated number of displacements will serve as a proxy until a detailed assessment for each alternative is conducted in accordance with GDOT's Environmental Procedures Manual in the DEIS phase of project development.

In order to aggregate the number of potential displacements, aerial imagery was used to identify impacted structures for each alternative. The corridor was flown in 2012 to obtain geo-referenced, aerial imagery; however, several of the alternatives fall outside the extents of these aerials. Therefore, these aerials were supplemented with 2010 aerials that are publicly available from the United States Department of Agriculture and Google Maps aerials/street view (where available). Based on comparing active construction sites along the corridor, the 2012 aerial imagery and the current Google Maps aerial imagery were collected at similar times.

Cherokee and Forsyth counties provided their latest parcel maps within the study area. This data, along with the impacted structures and Google Maps aerials/street view, was used to identify displacements. Displacements are different than impacted structures because one building does not necessarily constitute one displacement. For example, if one parcel has a house with a separate garage, it would be counted as two structures but only one displacement. Similarly, a strip mall could have one building but hold multiple businesses and was therefore counted as multiple displacements.

Land use maps were provided by Cherokee and Forsyth counties and were used, along with aerials and Google Maps aerials/street view, to identify type of displacement. In the case of a discrepancy between sources, professional judgment was used to assign displacement type. The types of displacement identified are residential, commercial, industrial, and institutional.

Residential displacements include residences, such as houses and apartment complexes. Each house was considered one displacement. Displacements for apartment complexes were estimates based on building height. If a townhome building was impacted, only the townhomes the alternative touched were considered displacements; it was assumed that the building could be renovated to preserve the remaining townhomes.

Commercial displacements include businesses and agricultural facilities, such as barns and chicken coops. The number of businesses in a building was estimated using Google Maps street view. Similar to townhome buildings, if a strip mall building was impacted, only the businesses the alternative impacted were considered displacements.



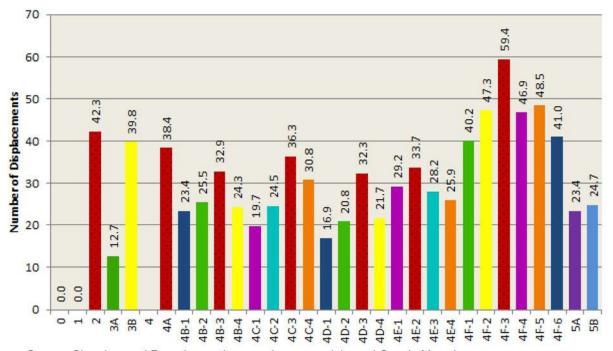


Industrial displacements include manufacturing facilities, poultry plants, and treatment plants.

Institutional displacements include public facilities such as schools, churches, government facilities, and utility sites. Common facilities in neighborhoods (i.e. tennis courts, pools, etc.) were also considered institutional displacements.

The following figure and table provides the dataset of potential displacements, which were calculated using aerial photography.

Figure 21.1 Potential Quantitative and Qualitative Displacements per Mile - All Conceptual Alternatives



Source: Cherokee and Forsyth counties parcel maps, aerials, and Google Maps imagery

\*\*\*Note: Displacements may occur in clusters within densely populated areas.



<sup>\*</sup>Note: Preliminary impacts for tables and figures are based on a high level of GIS analysis. As detailed analyses are conducted, and alternatives are refined, impacts to various resources may change.

<sup>\*\*</sup>Note: The lengths for Alternative 4 will be determined after various links are analyzed in subsequent analyses. The shortest distance for Alternative 4 would be 23.20 miles and the longest distance would be 25.43 miles.



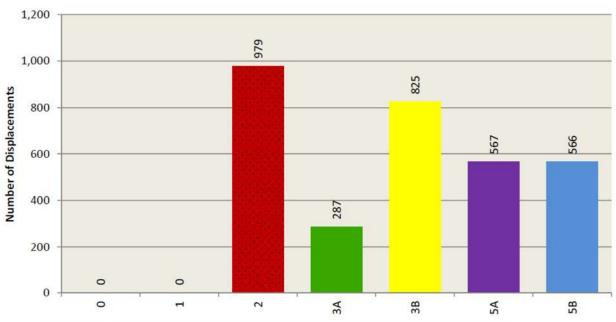


Figure 21.2 Potential Total Displacements - Corridor Alternatives

Source: Cherokee and Forsyth counties parcel maps, aerials, and Google Maps imagery

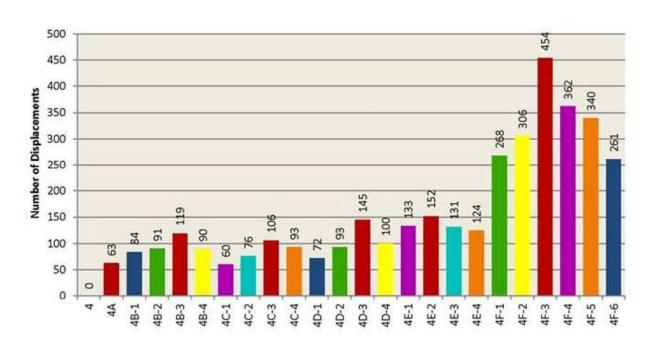


Figure 21.3 Potential Total Quantitative and Qualitative Displacements - Conceptual Alternatives - Links



PI Nos: 0002862, 0003681, 0003682

<sup>\*</sup>Note: Preliminary impacts for tables and figures are based on a high level of GIS analysis. As detailed analyses are conducted, and alternatives are refined, impacts to various resources may change.

<sup>\*\*</sup>Note: The lengths for Alternative 4 will be determined after various links are analyzed in subsequent analyses. The shortest distance for Alternative 4 would be 23.20 miles and the longest distance would be 25.43 miles.



Source: Cherokee and Forsyth counties parcel maps, aerials, and Google Maps imagery

**Table 21.1 Potential Displacements** 

Conceptual Alternative		Displacements (per mile)			Industrial		Qualitative
0	0	0 (0)	0	0	0	0	•
1	0	0 (0)	0	0	0	0	•
2	23.16	979 (42.3)	415	523	6	35	•
3A	22.61	287 (12.7)	251	32	0	4	•
3B	20.73	825 (39.8)	770	50	0	5	•
4A	1.64	63 (38.4)	32	31	0	0	•
4B-1	3.59	84 (23.4)	64	19	0	1	•
4B-2	3.57	91 (25.5)	71	19	0	1	•
4B-3	3.62	119 (32.9)	81	33	0	5	•
4B-4	3.70	90 (24.3)	78	9	0	3	•
4C-1	3.05	60 (19.7)	52	7	0	1	•
4C-2	3.1	76 (24.5)	65	10	0	1	•
4C-3	2.92	106 (36.3)	71	32	0	3	•
4C-4	3.03	93 (30.8)	85	6	0	2	•
4D-1	4.25	72 (16.9)	56	15	0	1	•
4D-2	4.47	93 (20.8)	69	22	1	1	•
4D-3	4.49	145 (32.3)	76	62	2	5	•
4D-4	4.61	100 (21.7)	63	36	0	1	•
4E-1	4.56	133 (29.2)	86	40	2	5	•
4E-2	4.51	152 (33.7)	82	61	3	6	•



<sup>\*</sup>Note: Preliminary impacts for tables and figures are based on a high level of GIS analysis. As detailed analyses are conducted, and alternatives are refined, impacts to various resources may change.

<sup>\*\*</sup>Note: The lengths for Alternative 4 will be determined after various links are analyzed in subsequent analyses. The shortest distance for Alternative 4 would be 23.20 miles and the longest distance would be 25.43 miles.



**Table 21.1 Potential Displacements** 

Conceptual Alternative		Total Displacements (per mile)	Residential	Commercial	Industrial	Institutional	Qualitative
4E-3	4.65	131 (28.2)	117	12	1	1	•
4E-4	4.78	124 (25.9)	114	8	1	1	•
4F-1	6.67	268 (40.2)	177	73	2	16	•
4F-2	6.47	306 (47.3)	137	143	2	24	0
4F-3	7.64	454 (59.4)	106	328	3	17	0
4F-4	7.27	341 (46.9)	115	204	7	15	0
4F-5	7.48	363 (48.5)	184	145	11	23	0
4F-6	6.36	261 (41.0)	190	49	15	7	•
5A	24.28	567 (23.4)	375	170	3	19	•
5B	16.65	566 (34.0)	327	216	5	18	•

Source: Cherokee and Forsyth counties parcel maps, aerials, and Google Maps imagery

Widening the existing SR 20 would result in 979 total displacements. About 53% of these displacements are commercial displacements, as there are many businesses along the existing road. This alternative has the largest number of displacements of any alternative and was rated as Needs Improvement. The Northern New Location alternative (3A) displacements are mostly residential (~87%). As this alternative has one of the lowest rates of displacements (12.7 displacements per mile), it receives a rating of Exceeds. The Southern New Location alternative (3B) has over 2.5 times the displacements of the Northern New Location. These displacements are still primarily residential (~93%). About a third of the residential displacements come from impacting an apartment complex next I-575. These could potentially be avoided by shifting the alignment to the north or south. This alternative rates as Meets due to its moderate rate of displacements.

The Canton link from I-575 to Buffington has an almost equal amount of residential and commercial displacements. The majority of commercial displacements are a result of the impact to the Canton Marketplace. This alternative rates as Meets due to its moderate rate of displacements.

4B-1 has the least amount of total displacements at 84, while 4B-3 has the most at 119. All alignments result in primarily residential displacements, ranging from 87% for 4B-4 to 68% for



<sup>\*</sup>Note: Preliminary impacts for tables and figures are based on a high level of GIS analysis. As detailed analyses are conducted, and alternatives are refined, impacts to various resources may change.

<sup>\*\*</sup>Note: The lengths for Alternative 4 will be determined after various links are analyzed in subsequent analyses. The shortest distance for Alternative 4 would be 23.20 miles and the longest distance would be 25.43 miles.



4B-3. There are no industrial displacements for any of the alternatives and relatively few institutional displacements. 4B-1 rates as Exceeds, while the other alternatives rate as Meets.

4C-1 has the least amount of total displacements at 60, while 4C-3 has the most at 106. All of these alternatives result in primarily residential displacements. Compared to the other areas along the corridor, the Macedonia alternatives have a relatively low number of displacements. 4C-1 receives a rating of Exceeds, while 4C-2, 4C-3, and 4C-4 receive a rating of Meets.

4D-1 has the least amount of total displacements at 72, while 4D-3 nearly doubles that amount with the most total displacements at 143. The majority of displacements for 4D-1, 4D-2, and 4D-4 are residential, while 4D-3 is comprised of a more even spread between residential and non-residential displacements. All the Lathemtown alternatives receive a rating of Exceeds, except for 4D-3, which receives a rating of Meets.

4D-4 has the least amount of total displacements at 124, while 4D-3 has the most at 150. Compared to the other areas along the corridor, all the alternatives for Ducktown have a relatively high number of total displacements. 4D-3 and 4D-4 have a very high percentage of residential displacements, while the displacements for 4D-1 and 4D-2 are more evenly distributed. All of these alternatives receive a rating of Meets.

Although 4F-6 has the least amount of total displacements at 261, it also has the most residential displacements at 190. 4F-3 has the most total displacements at 451, but the least amount of residential displacements at 106. As expected, widening along the existing corridor (4F-3) has the most amount of commercial displacements by far. Compared to the other areas, the displacements resulting from these alternatives are more evenly distributed between residential and non-residential, as they are going through the more developed areas of the City of Cumming. 4F-1 and 4F-6 receive a rating of Meets; the rest of the conceptual alternatives in Cumming receive a rating of Needs Improvement.

5A would result in 567 total displacements, with about 66% of those being residential displacements. 5B assumes that SR 20 will be widened from I-575 to Bethelview, then diverted onto the existing Bethelview Rd (programmed to be constructed in 2014/2015); this alternative would result in 566 total displacements. Both of these partial rerouting alternatives receive a rating of Meets.





### 2.4 Costs/Other

### 2.4.1 Costs/Other Summary

Costs evaluated in Screen 2 are based on anticipated right of way (ROW), construction (CST), and operations and maintenance costs. ROW costs primarily reflect the amount of additional land (i.e. acres) required for acquisition including improvements, where price variability occurs by land use type (e.g. commercial, residential, agricultural, and industrial). Cost of construction was developed by estimating the main drivers of roadway construction and applying average percentage factors to develop costs for the secondary drivers. The two main drivers for construction costs are pavement (e.g. travel lanes and shoulders) and structures (e.g. bridges) and are estimated by using unit costs for the proposed areas. Secondary drivers for pavement consist of drainage, erosion control, signs, pavement markings, traffic control, and earthwork. Average percentage factors were developed by analyzing historic GDOT project costs and are indexed to the cost of the pavement. Structures do not have any secondary drivers for their construction costs. The factors impacting both ROW and CST cost estimates were calculated via desktop analyses. Costs at this phase are preliminary and are subject to change as detailed analyses are performed.

In order to illustrate the relationship of project costs with potential benefits a conceptual alternative can produce, a B/C ratio was calculated for each conceptual alternative (i.e. return on the dollar). The B/C ratio works to compare the user benefits of the conceptual alternative to the construction cost. The B/C ratio was developed based on correlating the benefits of the project with the project Need and Purpose, specifically, in the alternative's ability to address mobility and congestion relief needs.

One conclusion of the Costs/Other Evaluation was the need to develop a specific Marginal Utility Analysis. A marginal utility analysis could be used to quantify the how well an alternative performs for its cost. This analysis is provided in Appendix B.

Table 2.35 illustrates the Costs/Other criteria and the units of analysis that were used for each conceptual alternative. The ratings used for Costs/Other include 'Exceeds', 'Meets', and 'Needs Improvement'. Following this table is a discussion of each Costs/Other criteria, a brief discussion of what the criterion is, how it was assessed, and how the qualitative ratings were applied (to be completed upon agency coordination).

Section 3 provides a comprehensive summary of all performance results. Appendix A provides data for environmental and community impacts results from Screen 2 for each conceptual alternative. Appendix B provides further details of the approach, assumptions, and context for evaluation as well as providing results for each criterion.





### Table 2.34 Costs/Other Criteria

Performance Criteria*	Units
Total Costs	\$ (Million)
(including Right of Way, Construction, Operations and Maintenance)	
Benefit/Cost Ratio	B/C
Constructability	Qualitative

<sup>\*</sup>Analysis of these criteria is provided in Sections 2.4.2 – 2.4.7. A summary of results is found in Appendix A, Screen 2 Comprehensive Matrix. Detailed analysis of these criteria is found in Appendix B.

### 2.4.2 Cost Summary

Project costs were based on the right of way (ROW) costs, construction (CST) costs, and operations and maintenance costs, but the alternatives' costs were grouped into one lump sum category to help illustrate the comprehensive amount of capital investment necessary to construct and maintain each alternative. Among the alternatives, there was an extensive amount of variability in ROW and CST costs to the extent that comparing them could prove challenging. Therefore, to account for this variability, alternatives' total project costs were reported as one lump sum of ROW and CST costs. The costs for operations and maintenance were considered negligible since this component accounted for such a low percentage of the total project costs. Costs at this phase are preliminary and are subject to change as detailed analyses are performed.

The costs for conceptual alternatives 3A and 3B were exorbitantly higher than the other corridor widening alternatives, so they were rated as 'Needs Improvement' due to these being over double the average costs of the other widening alternatives (e.g. \$615.6 million and \$630.2 million, respectively). The average costs for conceptual alternatives 2, 5A, and 5B was \$252 million; each of these conceptual alternatives had costs that fell within the range of the average, therefore received a 'Meets' rating. The average combined ROW and CST costs were \$68.1M per link for conceptual alternatives 4A, 4B-(1, 2, 3, 4), 4C-(1, 2, 3, 4), 4E-(1, 2, 3, 4), and 4F-(1, 2, 3, 4, 5, 6), therefore all conceptual alternatives with costs falling within the range of greater than \$40 million but less than \$80 million were considered within the average and received a 'Meets' rating. The conceptual alternatives that were \$40 million or less received an 'Exceeds' rating. The TSM conceptual alternative 1 had an estimated cost slightly over \$2 million due to the type of improvements being minor in nature, especially since it may not require or only require a minimum amount of ROW. Conceptual alternatives 4A and 4C-3 had project costs under or equal to \$40 million. The threshold applied for the 'Needs Improvement' rating was project costs exceeding \$80 million, which applied to conceptual alternative 4E-4 and conceptual alternatives 4F-1 thru 6.

Due to the project costs having natural breaks in terms of the cost differential among the alternatives, it assisted with the establishment of the thresholds for which the qualitative ratings were based. A conceptual alternative's cost was not the key determinant factor for evaluating its overall rating; however project costs did have an impact due to it helping





illustrate the degree of monetary investment necessary for implementing a specific alternative.

Ratings Justification: The qualitative ratings used to assess the impact of a conceptual alternative's costs were Exceeds, Meets, and Needs Improvement based on natural breaks. If an alternative's project costs were considerably lower than other alternatives' costs, then it received an 'Exceeds' rating. Alternatives with project costs that fell more in line with the average project costs received a 'Meets' rating. For the cases where an alternative's project costs were considerably higher than the average project costs or were so high that it was challenging to draw practical comparisons, those alternatives received a 'Needs Improvement'.

Table 2.35 Total Costs Qualitative Ratings

Rating	Legend	Alternative(s)
Exceeds	•	0 - No Build  1 - Transportation Systems Management  4A-1 - Canton Red (Existing)  4C-3 - Macedonia Red (Existing)  Orange (South)
		2 - Widen Existing  4B-1 - Buffington Blue (North)  4B-2 - Buffington Green (North)  4B-3 - Buffington Red (Existing)  4B-4 - Buffington Yellow (South)
Meets	•	4C-1 - Macedonia Pink (North)  4C-2 - Macedonia Teal (North)  4D-1 - Lathemtown Blue (North)  4D-2 - Lathemtown Red (Existing)  4D-4 - Lathemtown Yellow (South)  4E-1 - Ducktown  4E-2 - Ducktown
		Pink (North)  Red (Existing)  Teal (South)  5A - Alt 4 and SR 369  SB- Alt 4 and Bethelview
		3A - North 3B - South Orange (South)
Needs Improvement	0	4F-1 - Cumming Green (Sawnee Dr.)  4F-2 - Cumming Yellow (Elm St.)  4F-3 - Cumming Red (Existing)  4F-4 - Cumming Pink (Tolbert St.)  4F-5 - Cumming Orange (Veterans Memorial Blvd.)
Nata Casta at this		Gap Rd.)

Note: Costs at this phase are preliminary and are subject to change as detailed analyses are performed.





### 2.4.3 Right of Way

The tools used to determine the number and type of land use impacts were GIS and county land use and zoning maps for Forsyth and Cherokee Counties. The primary tool used for calculating ROW costs based on the pre-determined ROW impacts was GDOT's Office of Planning RUCEST (Right of Way and Utility Relocation Cost Estimate Tool). This tool is used to develop right of way planning level cost estimates for a diverse set of project types, ranging from auxiliary lanes, bridges, frontage roads, multi-use trails, turn lanes, sidewalks, roundabouts, and traditional widening projects. The pricing variables used within RUCEST are derived from actual historical data from previously let projects in coordination with GDOT's ROW Office and its Utility Office. Assumptions concerning ROW primarily involved the determination of ROW width (assumed to be 250 feet for conceptual alternatives 2, 4A, 4B[1, 2, 3, 4], 4C[1, 2, 3, 4], 4D[1, 2, 3, 4], 4E[1, 2, 3, 4], 4F[1, 2, 3, 4, 5, 6], 5A and 5B; and assumed to be 300 feet for conceptual alternatives 3A and 3B), inventorying land use types (i.e., commercial, residential, industrial, agricultural), and counting the number of improvements and displacements by land use type. Additionally, the particular county an alternative was located is a significant variable to capture. Appendix B provides additional details on the evaluation of this criterion. Costs at this phase are preliminary and are subject to change as detailed analyses are performed.

### 2.4.4 Construction

Construction costs estimates for this analysis also include bridges and interchanges. The assumptions for pavement widths are 65 feet for four lane facilities; 89 feet for six lane facilities, and 92 feet for conceptual alternatives 3A and 3B. The primary tool utilized for calculating construction costs is GDOT's CES (Cost Estimating System).

There was variability in costs for roadway segments on existing alignment compared to segments on new alignment; the same applies to the contingency percentage as well which is covered in a later section of this report. The differential between new alignment and existing alignment is attributed to the amount of earthwork necessary, whereas less earthwork is required for widening on existing alignment compared to a substantial amount more required for new alignments segments. Appendix B provides additional details on the evaluation of this criterion. Costs at this phase are preliminary and are subject to change as detailed analyses are performed.

### 2.4.5 Operations and Maintenance

Calculating the anticipated costs of maintaining a new or improved roadway facility for SR 20 is captured in operations and maintenance. These costs are typically based on maintaining quality pavement, bridges, and signage along the corridor; however, most of these cost items are difficult to project due to them being based on the severity of need as well as being tied to scheduled inspections. Therefore, operations and maintenance costs were based on resurfacing, since resurfacing needs are easily foreseeable and anticipated. It was assumed that a roadway facility will be resurfaced at least twice within its 20 year design life. The key driver in resurfacing costs is the amount of pavement needed (i.e. square yard and tonnage).

Costs are expressed in terms of annual projections by dividing the total construction costs by 20 to represent the design life of twenty years. The total construction costs are based on the total number of miles to repave/resurface. The constant variable used for each conceptual alternative was \$54 per ton for asphalt. Appendix B provides additional





details on the evaluation of this criterion. Costs at this phase are preliminary and are subject to change as detailed analyses are performed.

### 2.4.6 Benefit/Cost Ratio

The Benefits-to-Cost (B/C) Ratio developed for this project measures the benefits, as related to the Need and Purpose objectives, and compares them to the total project costs. The Need and Purpose objectives for the SR 20 Corridor Improvements project are: improve Mobility, reduce Congestion, and improve Safety along the corridor. Mobility can be measured using monetized travel time savings and is the basis of the B/C ratio. Congestion reduction is discussed further in Appendix B, and safety could not be included at this time due to the complexity of the analysis being inconsistent with the level of design at this Screen 2 Alternatives Analysis phase.

The benefit calculated for the B/C ratio represents, in dollars, the time saved for a single user on a single trip if a conceptual alternative were constructed. The cost calculated for the B/C ratio represents the total project cost (right-of-way acquisition and construction) required for that user to make the same trip. Appendix B provides additional details on the evaluation of this criterion.

Since this metric does not calculate monetized benefits associated with V/C ratio and safety improvements, its results should not be used as a primary criterion for decision-making. The results of this analysis provide a level of sensitivity to other, stronger criteria and should be used to fine-tune rankings of conceptual alternatives. If this metric is combined with the results of the marginal utility analysis, it can provide better clarity on how a particular conceptual alternative performs associated with the Need and Purpose objectives for this project. Costs at this phase are preliminary and are subject to change as detailed analyses are performed.

**Ratings Justification:** The natural breaks in the quantitative data fall into the following ranges and were assigned the corresponding qualitative ratings:

- B/C ratio > 3.8 Exceeds
- 2.0 >B/C ratio < 3.8 Meets</li>
- B/C ratio < 2.0 Needs Improvement</li>



Table 2.36 Benefit/Cost Qualitative Ratings

Rating	Legend	Alternative(s)
Exceeds	•	1 - Transportation Systems Management  4B-1 - Buffington Blue (North)  4B-2 - Buffington Green (North)  4B-3 - Buffington Red (Existing)  4B-4 - Buffington Yellow (South)  4B-4 - Buffington Yellow (South)  4B-4 - Buffington Yellow (South)
Meets	•	2 - Widen Existing  3A - North  3B - South  4C-1 - Macedonia Pink (North)  4D-1 - Lathemtown Blue (North)  4D-2 - Lathemtown Blue (North)  4E-1 - Ducktown Pink (North)  4E-3 - Ducktown Orange (South)  4F-5 - Cumming Orange (Veterans)  4F-6 - Cumming Orange (Veterans)
Needs Improvement	0	Yellow (Elm St.)  Red (Existing)  Pink (Tolbert St.)  AA-1 - Canton Red (Existing)  4C-3 - Macedonia Red (Existing)  4E-2 - Ducktown Red (Existing)  5B- Alt 4 and Bethelview  September 2 - Alt 4 and Bethelview

Note: Costs at this phase are preliminary and are subject to change as detailed analyses are performed.

### 2.4.7 Constructability

The constructability measure for the SR 20 Alternatives Analysis provides a qualitative measure for the risks associated with the construction cost or overall project schedule. Risk identifies areas of uncertainty in the project's construction cost or overall project schedule that are reasonably foreseeable at the early stage in project development. The method for determining constructability for the SR 20 Corridor Improvement Project's alternatives consists of three categories: structural, roadway, and community impacts to schedule risks. Costs at this phase are preliminary and are subject to change as detailed analyses are performed.





- 1) Structural risks identify risks associated with the construction of major structures (bridges or tunnels), construction of roadway on embankment, and with right-of-way acquisition. Structural risks for cost and project schedule are mostly dependent on the number of structures constructed and the complexity of the construction. For example, standard GDOT bridges do not require complex construction techniques or staging practices to construct, whereas long-span bridges require complex staging and maintenance of traffic practices to properly construct. Additionally, a vast number of bridges on an alternative may increase its risk for cost (availability of materials) and/or schedule (takes longer to construct numerous bridges).
- 2) Roadway risks for cost and project schedule are mostly dependent on the complexity of construction staging or building the alternative under traffic. For example, a new location facility does not require much construction staging while vehicles are present, as the construction occurs in areas where no vehicles travel. Alternatively, a standard roadway widening provides a moderate level of risk to schedule as the construction of new roadway components must be constructed piecemeal as opposed to all at once. Lastly, very complex roadway staging typically requires extensive temporary pavement and several detours to construct under traffic.
- 3) Community Impacts to Schedule risks for cost and project schedule are mostly dependent on the number of properties required to acquire prior to the construction of the project. For example, in urban areas where there are numerous acquisitions, the project schedule can be highly uncertain as numerous negotiations with property owners must occur. However, in rural and largely undeveloped areas, right-of-way acquisition occurs at a fast pace as there are fewer property owners. Risks associated with construction cost typically are associated with improvements that are negotiated into the project. An example is for the Georgia DOT to construct a retaining wall on a property to minimize the total amount of property acquired.

Appendix B provides additional details on the evaluation of this criterion.

**Ratings Justification:** All three risk categories are aggregated together (for comparison purposes) to form an overall constructability rating. This constructability rating represents the total uncertainty to the construction cost and project schedule for an alternative. These evaluations are based solely on professional judgment by a licensed engineer.

- Exceeds Low risk alternative
- Meets Medium risk alternative
- Needs Improvement High risk alternative





Table 2.37 Constructability Qualitative Ratings

Rating	Legend	Alternative(s)
		0 - No Build  1 - Transportation Systems Management  4A-1 - Canton Red (Existing)
		4B-1 - Buffington Blue (North)  4B-2 - Buffington Green (North)  4B-4 - Buffington Yellow (South)
Exceeds	•	4C-1 - Macedonia Pink (North)  4C-4 - Macedonia Orange (South)
		4D-1 - Lathemtown Blue (North)  4D-2 - Lathemtown Green (North)
		4E-1 - Ducktown Pink (North)  4E-3 - Ducktown Orange (South)
		4F-1 - Cumming Green (Sawnee Dr.)  4F-6 - Cumming Blue (Chamblee Gap Rd.)
		2 - Widen Existing  3A - North  4B-3 - Buffington Red (Existing)
Meets	•	4C-2 - Macedonia Teal (North)  4C-3 - Macedonia Red (Existing)  4D-3 - Lathemtown Red (Existing)  4D-4 - Lathemtown Yellow (South)
		4E-2 - Ducktown Red (Existing)  4F-2 - Cumming Orange (Veterans Memorial Blvd.)  5A - Alt 4 and 5R 369  5B- Alt 4 and 5R Bethelview
Needs Improvement	0	3B - South  4F-3 - Cumming Red (Existing)  4F-4 - Cumming Pink (Tolbert St.)

<sup>\*</sup> Note: The lengths for Alternative 4 will be determined after various links are analyzed in subsequent analyses. The shortest distance for Alternative 4 would be 23.20 miles and the longest distance would be 25.43 miles.





	SR 20 Improvements Pl's: 0003681, 0002862, 0003682	(Canton to Cumming)		smo		Alternatives		rth)		outh)	
	Screen 2 Performance Criteria	Units	0. No Build	1. Transportation Syste Mngmt (Localized Improvements)	1. Qualitative	2. Water Examing	2 Gualitation	3A New Location (North)	3A. Qualitative	3B. New Location (South)	AB Oughandon
i	Travel Time Savings (2040)	Minutes (Total)	total congested trip time 197 minutes	qualita-	F			reduced by 67 minutes	E	reduced by 77 minutes	E
e	User Benefits	Hours of Delay (Total)	11,200 cumulative hours of delay	qualita- tive	F			reduced by 6,000	E	reduced by 7,200	E
Pertormance	230000 120	Fuel Saved (per capita)	Cumulative consumption 510 gallions	qualita- tive	F			94.5	E	101.6	E
ō	Level of Service (2040)	Volume / Capacity Ratio (V/C)	1.03	qualita- tive	F			0.95	F	0.89	
Pe	Travel Time Index (2040)	Free Flow/ Congested Travel Time	2.28	qualita- tive	F			1,94	м	1.80	
	Access to Employment Centers (2040)	# of Origin / Destination (O/D) Trips in Canton/Cumming Only	320,400 total trips	qualita- tive	F	138-200		318,300	F	317,500	-
	Access management Safety	Qualitative Qualitative	F		F				M		n n
	Overall Performance	Qualitative	F		F		F		F		F
	Streams	Linear Feet (Linear Feet/mile)	0	0	E			35794.9 (1583.1)	NI	39834 (1921.6)	N
	Wetlands	Acres (Acres/mile)	0	0	E			4.9 (0.2)	м	19.3 (0.9)	N
	Lakes & Ponds	Acres (Acres/mile)	0	0	E			2.2 (0.1)	м	6.9 (0.3)	N
	Floodplains	Acres (Acres/mile)	0	0	E			128.7 (5.7)	NI	203.4 (9.8)	N
	Conservation Areas/Parks/Section 4(f)	Acres (Acres/mile)	0	0	E			12.3 (0.5)	NI	0 (0)	Į.
cts	Land and Water Conservation/Section 6(f)	Acres (Acres/mile)	0	0	E	4.3 (0.2)		0 (0)	E	0 (0)	ı
community impacts	Protected Species Areas	Linear feet of streams with darter habitat (Linear feet of streams/mile)			Mark.			35496 (1,583.2)	NI	22840 (1,101.8)	1
	Protected Species	#	0	0	E			6	NI	6	N
Ē	Noise Receptors	# (#/mile)	0	0	0.00			287	(//90)		_
ШО	Environmental Justice Population (Low-Income)	% low-income block groups of total block groups intersected by	(0)	(0)	E			(12.7)	E	825 (39.8)	П
and	Environmental Justice	% minority block groups of total blockgroups intersected by	0	0	E			60.0%	NI	31.3%	
	Population (Minority)	alternative	0	0	E			33.3% 384.5	М	37.5% 492.4	- N
ĭ	Farmland	Acres (Acres/mile)	(0)	(0)	E			(17.1) 287	М	(23.8) 825	N
Ĭ	Number of Displacements	# of Structures (#/mile)	(0)	(0)	E		- 46	(12.7)	E	(39.8)	
ē	Residential Commercial	# of Structures # of Structures	0	0				251 32		770 50	
Environmental	Industrial	# of Structures	0	0				0		0	
	Institutional  Patential Minterio	# of Structures # of properties with structures	.0	0				4		5	
Potential	Potential Historic Properties/Section 4(f)	over 45 years of age (acres)/(#/mile)	0 (0)/ (0)	0 (0) / (0)	E			64 (392.75) / (2.83)	м	84 (357.27) / (4.05)	
e l	Potential Archaeological Sites/Section 4(f)	# of pre-recorded archaeological sites	0	0	E	4		2	NI	5	ħ
	Cemeteries	#	0	0	E			0	E	2	N
	Native American Interests	# Qualitative	0	0	E			2	NI	3	- 1
	Air Quality		N/A	0	М				М		
	Indirect and Cumulative Effects	Qualitative	М	3	м				М		
	Construction Impacts Mitigation / Avoidance Potential	Qualitative	E		E				E M		- A
	(\$Million)*	Qualitative	(0)		(0)		(2.6)		(8.3)		(9
T T	Overall Impacts Total Costs	Qualitative \$ (Million)	0 (E)	2.82	E	200.72	M	616.42	M	630.86	N N
	Right of Way (250')	\$ (Million)	0	N/A				94		88.9	
	Construction Operations & Maintenance	\$ (Million) \$ (Million) /year	0.52	0.52				521.7 0.72		541.3 0.66	
Other	Benefit/Cost Ratio	B/C	NI NI	qualitat-	E	10	w	2.3	м	2.5	,
ŏ	Constructability	Qualitative	E		E				м		
	Marginal Utility	Qualitative	NI NI		NI				NI		N
	Overall Costs	Qualitative	NI		NI		м		NI		N
	Overall	Qualitative	F		F		м		F		-





Travel Time User Benef	2 Performance Criteria	Units  Minutes (Total)  Hours of Delay (Total)	Heaves(p) 0	+ eA. Qualibries	reduced by 27	48-1. Qualitative	AB-2. Green (North)	48-2. Qualitative	AB-3, Red (Existing)	de-3, Qualitative	48-4. Yellow (South)	
	-				by 27						reduced	
User Benefi Level of Se Travel Time	īts	Hours of Delay (Total)			minutes		minutes	E			by 27 minutes	
Level of Se	ita	2227 55			reduced by 2,300		reduced by 2,300	E			reduced by 2,300	. 3
Level of Se Travel Time		Fuel Saved (per capita)					13.3	м			13.3	,
Travel Time	rvice (2040)	Volume / Capacity Ratio (V/C)			0.46		0.46	м			0.46	,
	Index (2040)	Free Flow/ Congested Travel Time					1.01	E			1.11	-
Access to E (2040)	Employment Centers	# of Origin / Destination (O/D) Trips in Canton/Cumming Only			335,800		335,800	Ė			335,800	
Access mai Safety	nagement	Qualitative Qualitative				M M		M				
Overa	all Performance	Qualitative		F	3328.4	М	2378.2	М		М	1696.5	
Streams		Linear Feet (Linear Feet/mile)			(927.1)		(666.3)	М			(458.5)	_
Wetlands		Acres (Acres/mile)			0 (0)		0 (0)	E			0 (0)	
Lakes & Po		Acres (Acres/mile)			0 (0)		0 (0)	E			0 (0.0)	9
Floodplains Conservation		Acres (Acres/mile)			0 (0)		0 (0)	E			0 (0)	
Areas/Park	s/Section 4(f)	Acres (Acres/mile)			0 (0)		0 (0)	E	43(17)		0.9 (0.3)	. 1
Land and V Conservation	Vater on/Section 6(f)	Acres (Acres/mile)			0 (0)		0 (0)				0.9 (0.3)	
Protected S Protected S Noise Rece	Species Areas	Linear feet of streams with darter habitat (Linear feet of streams/mile)			3328		2379	M			1697	
Destanted 6	analan	#			(927)	NI	(666.3)	NI NI			(458.6)	
Protected S Noise Rece		# (#/mile)			84		91				6 90	- 1
Environmer		% low-income block groups of			(23.4)		(25.5)	M			(24.3)	
	(Low-Income)	total block groups intersected by alternative % minority block groups of total			50.0%		50.0%	м			50.0%	
Population	ntal Justice (Minority)	blockgroups intersected by alternative			50.0%		50.0%	M			50.0%	
Farmland Number of Residen Commete Industria		Acres (Acres/mile)			35.5 (9.9)		36.8 (10.3)	E			35.3 (9.5)	
Number of	Displacements	# of Structures (#/mile)			84 (23.4)	М	91 (25.5)	м		-	90 (24.3)	. 3
Residen Comme		# of Structures # of Structures	32		64 19		71		- 01		78 9	
Industria	al	# of Structures	0		0		0		0		0	
		# of Structures # of properties with structures			52		62		74		39	
Potential Hi Properties/S Potential Ar Sites/Section		over 45 years of age (acres)/(#/mile)			(104.3)/ (14.48)		(127.5) / (17.37)	м			(82.4)/ (10.54)	-
Potential Ar Sites/Section	rchaeological on 4(f)	# of pre-recorded archaeological sites				E	0	E			0	
Comotones		#					0	E			0	
Air Quality	erican Interests	# Qualitative			.0		-0	E	-9		0	
Mary Monor of the	Consider France							М				-
Constructio	Cumulative Effects	Qualitative Qualitative				M E		M				. 8
Mitigation /	Avoidance Potential	Qualitative				М		E				
(\$Million)*	erall Impacts	Qualitative		M		(0.6) NI		(0.5) NI		M		(0
Total Costs		\$ (Million) \$ (Million)	15.95	E	50.69 15.8	М	55.99	M	84.20 21.2	- 10	54.79 18.9	7
Construct	tion	\$ (Million)	8.8		34.8		21.8 34.1		21.2		35.8	
	ns & Maintenance st Ratio	\$ (Million) /year B/C	0.06	N	0.09	E	0.09	*	0.09		0.09	
Benefit/Cos Constructat	bility	Qualitative						E				
Marginal Ut	ility	Qualitative						м				9
0	verall Costs	Qualitative		М		М		м		М		
	Overall	Qualitative		М		F		F		м		





	SR 20 Improvements	(Canton to Cumming)								
	Pl's: 0003681, 0002862, 0003682				4	C. Macec	ionia :			
	Screen 2 Performance Criteria	Units	4C-1. Pink (North)	6C-1, Qualitative	4C-2. Blue (North)	4C-2. Qualitative	IC-3 Red Ecolórgi	SC3 Gualitative	4C-4. Orange (South)	4C-4. Qualitative
	Travel Time Savings (2040)	Minutes (Total)	reduced by 11	M	reduced by 11 minutes	M	reduced by fi		reduced by 11 minutes	М
e e	User Benefits	Hours of Delay (Total)	reduced by 800	ě	reduced by 800	E	rentaced by 58		reduced by 800	E
Performance	Ostr Dutteria	Fuel Saved (per capita)	16.3	M	15.8	м	19.3		16.5	м
٥	Level of Service (2040)	Volume / Capacity Ratio (V/C)	0.86		0.86	F	691		0.86	F
Pe	Travel Time Index (2040)	Free Flow/ Congested Travel Time	1.71	M	1.71	м	1.85		1.71	Ñ
	Access to Employment Centers (2040)	# of Origin / Destination (O/D) Trips in Canton/Cumming Only	335.100	M	335,100	м	385.700		335,100	N
	Access management Safety	Qualitative Qualitative		M.		M				M
	Overall Performance	Qualitative		F		F		F		F
	Streams	Linear Feet (Linear Feet/mile)	(1203.3)	NI	1027.7 (331.5)	м	(35.2)		1350.8 (445.8)	м
	Wetlands	Acres (Acres/mile)	0 (0)	É	0 (0.0)	E	0,(0.0)		0 (0.0)	E
	Lakes & Ponds	Acres (Acres/mile)	0.4 (0.13)	м	0.1 (0.05)	м	9.2 (9.1)		0 (0)	Е
	Floodplains	Acres (Acres/mile)	18 (0.6)	M	1.8 (0.6)	м	3.0 (030)		1.8 (0.6)	м
	Conservation Areas/Parks/Section 4(f)	Acres (Acres/mile)	36.0 (11.8)	NI	35.7 (11.5)	NI	10.5-25.0		0 (0)	E
icts	Land and Water Conservation/Section 6(f)	Acres (Acres/mile)	0 (0)	E	0 (0)	E	0(0)		0 (0)	E
Impa	Protected Species Areas	Linear feet of streams with darter habitat (Linear feet of streams/mile)	3670 (1,203.3)	NI	1028 (331.6)	м	163 (35.2)		1351 (445.8)	N
Community Impacts	Protected Species	#	6	NI	- G	NI	- 6		6	N
	Noise Receptors	# (#/mile)	60 (19.7)	M	76 (24.5)	м	106		93 (30.8)	м
	Environmental Justice Population (Low-Income)	% low-income block groups of total block groups intersected by alternative	33.3%	M	33.3%	м	13.15		33.3%	N
and	Environmental Justice Population (Minority)	% minority block groups of total blockgroups intersected by alternative	0.0%	Е	0.0%	E	0.0%		0.0%	E
Environmental	Farmland	Acres (Acres/mile)	58,5 (19.2)	M	45.6 (14.7)	M	33.7 (11.5)		58.6 (19.3)	м
ie i	Number of Displacements	# of Structures (#/mile)	.60 (19.7)	14	76 (24.5)	M	306 138.31		93 (30.8)	M
Ē	Residential	# of Structures	52		85		71		85	
Š	Commercial Industrial	# of Structures # of Structures	7		0		1		6	
ᇤ	Institutional	# of Structures # of properties with structures	- 1		1.				2	
Potential	Potential Historic Properties/Section 4(f)	over 45 years of age (acres)/(#/mile)	25 (55.8) / (8.20)	M	48 (87.4)/ (15.48)	м	55 (88.9) (18.84)		18 (68.8)/ (5.94)	м
e e	Potential Archaeological Sites/Section 4(f)	# of pre-recorded archaeological sites	1.	M	1	м	- 6		0	Е
<b>.</b>	Cemeteries	#	0	E	0	E	1		0	E
	Native American Interests Air Quality	# Qualitative	9	E	0	E			0	E
	Indirect and Cumulative Effects	Qualitative	- 0	M		м	1			M
	Construction Impacts	Qualitative		M		M E				M E
	Mitigation / Avoidance Potential (\$Million)*	Qualitative		M (0.8)		M (0.2)		(0.00)		N (0.
4	Overall Impacts Total Costs	Qualitative \$ (Million)	47.37	M	49,97	M	39.07	M	39.67	M E
	Right of Way (250') Construction	\$ (Million) \$ (Million)	15.7 28.6		23.9 26		21.0		12.5 27.1	
	Operations & Maintenance	\$ (Million) /year	0.07		0.07		0.07		0.07	
Other	Benefit/Cost Ratio	B/C	3.8	м	12	м	14		3.9	Е
0	Constructability	Qualitative		E		м				E
	Marginal Utility	Qualitative		M		м		M		М
	Overall Costs	Qualitative		М		М		М		М
tances o 0 miles; = 22.6 m = 1.6 mil 1 = 3.05 1 = 4.25 1 = 4.56 1 = 6.67 5 = 6.36 = 24.3 m	niles: SR = 22.9 miles lenvironmental analysis lend	3.62 miles; 48.4 = 3.70 miles; 1= 3.03 miles; 4 = 4.65 miles; 4 = 4.67 miles; 7.27 miles; 45-5 = 7.48 miles;		F		F		М		м





4D. Lathemtown								
4D-2. Green (North)	(North) 4D-2, Qualitative	40-3 Rod Emaling	40-3. Oxalizative	4D-4, Yellow (South)	4D-4. Qualitative			
reduced by 20 minutes	20	moused by 54 minutes		reduced by 20 minutes	м			
reduced by 1,600		reduced by 500		reduced by 1,600	Ε			
14.6	6 M	29.6		13.2	м			
0.79	9 M	0.88		0.79	м			
1,48	8 M	1.77		1.48	N			
334,800	M	338,200	W.	334,800	N			
	M		F		N N			
2228.0	8.0	2194.5		2412.0	-			
(498.4)		(455.0)		(523.2)	M			
0 (0.0) 1.3 (0.3)	3	0.000		0 (0.0) 1.9 (0.4)	E N			
12.0 (2.7)	200			10.7 (2.3)	N			
0 (0)	700 70-	0 (0)		0 (0)	E			
0 (0)	) E	6 (0)		0 (0)	Ε			
2228 (498.4)	18 (A) M	2195 (485.0)		2412 (523.2)	N			
6	NI	(0)		6	N			
93 (20.8)		(45 (W.3)		100 (21.7)	N			
25.0%		20.0%		20.0%	E			
0.0%	% E	0.0%		0.0%	Е			
68.1 (15.2)	1	17.2 (0.0)		49.9 (10.8)	E			
93 (20.8)		145		100 (21.7)	N			
69 22		7H 6Z		63 36				
1		5		1				
53 (132.6)/	6)/	90 (150.0)		63 (147.1)/ (13.67)	N			
(11.86)		3631.091						
0	M E	1		0	N E			
1	M	1,1	u	1	M			
	14		-		M			
	M.		81		M			
	M (0.4		(0.3)		(0.)			
75.8	8 M	65.50	M	60	N			
36		40.2		22.5				
0.1	_	0.00		0.1				
3	M	14	N	3.9	E			
	Ε		4		м			
	M		M		M			
-				-	F			
	39	75.8 M 36 39.7 0.1 3 M	75.0 M 75.00 36 40.7 99.7 25.0 0.1 0.0 3 M 4.0 E M M	75.8 M CATE 14.3 39.7 COT 15.1 M La No. 16.1 M M M M M M M M M M M M M M M M M M M	75.8 M 65.50 M 60 36 40.2 22.5 39.7 23.3 0.1 0.10 3 M 14 N 3.9  E M M M M			





	SR 20 Improvements	(Canton to Cumming)	SR 20 Improvements (Canton to Cumming)  Pl's: 0003681, 0002862, 0003682  4E. Ducktown											
	Pl's: 0003681, 0002862, 0003682													
	Screen 2 Performance Criteria	Units	E-1. Pink (North)	E-1. Qualitative	E-2. Rad Salading)	E-2 Quintetine	tE-3. Blue (South)	E-3. Qualitative	E-4. Orange South)					
Pertormance	Travel Time Savings (2040)	Minutes (Total)	reduced by 8	-	reduces by-5		reduced by 8		reduced by 8					
	,	Hours of Delay (Total)	minutes	F			minutes reduced	F	minutes					
	User Benefits	Fuel Saved (per capita)	by 500	F			by 500	F	by 500	- 1				
	Level of Service (2040)	Volume / Capacity Ratio (V/C)	15.2	M			14.1	M	12.4					
		Free Flow/ Congested Travel	0.79	66			0.73	М	0.73					
9	Travel Time Index (2040)  Access to Employment Centers	Time # of Origin / Destination (O/D)	1.40	M			1.40	М	1.40					
	(2040) Access management	Trips in Canton/Cumming Only Qualitative	335,000	M	186-200		335,000	M	335,000	-				
4	Safety Overall Performance	Qualitative Qualitative		M F		F		M F						
	Streams	Linear Feet (Linear Feet/mile)	5762.9		2148.0		5503.1		4650.2					
	Wetlands	Acres (Acres/mile)	(1263.8)	NI.			(1183.5)	NI	(972.84)					
	Lakes & Ponds	Acres (Acres/mile)	0 (0.0)	E			0 (0.0)	E	0 (0.0)					
	Floodplains	Acres (Acres/mile)	0 (0)	E			3.4 (0.7)	NI	3.3 (0.7)					
	Conservation		6.6 (1.5)	M			8.3 (1.8)	м	12.6 (2.6)					
	Areas/Parks/Section 4(f) Land and Water	Acres (Acres/mile) Acres (Acres/mile)	0 (0)	E			0 (0)	E	0 (0)					
Will have	Conservation/Section 6(f)	Linear feet of streams with darter habitat (Linear feet of	0 (0)	E			0 (0)	E	0 (0)					
	Protected Species Areas	streams/mile)	4729 (1,037.1)	NI			144 (31)	E	144 (30.1)	3				
	Protected Species	# (#forlin)	6.	MI			6 131	NI	6 124	- 8				
	Noise Receptors	# (#/mile)	(29.2)	M			(28.2)	м	(25.9)					
	Environmental Justice Population (Low-Income)	% low-income block groups of total block groups intersected by alternative	50.0%	м			50.0%	м	50.0%					
	Environmental Justice Population (Minority)	% minority block groups of total blockgroups intersected by alternative	0.0%	B			0.0%	E	0.0%					
	Farmland	Acres (Acres/mile)	65.5	M			102.1 (22.0)	NI	68.9 (14.4)					
rotential Environmental	Number of Displacements	# of Structures (#/mile)	133 (29.2)	M			131 (28.2)	M	124 (25.9)					
	Residential Commercial	# of Structures	88		-60		117		114					
	Commercial Industrial	# of Structures # of Structures	40		3		12		8					
No.	Institutional	# of Structures # of properties with structures	5		1		1		1					
STATE OF STREET	Potential Historic Properties/Section 4(f)	over 45 years of age (acres)/(#/mile)	77 (171.7)/ (16.89)	м			31 (151.1)/ (6.67)	м	31 (110.1)/ (6.49)					
	Potential Archaeological Sites/Section 4(f)	# of pre-recorded archaeological sites		M			0	E	-1	-				
	Cemeteries	#	1	MI			0	E	0					
	Native American Interests	# Qualitative	0	E	W		0	E	0					
	Air Quality	Language and the same of the s	0	M.				M		-3				
	Indirect and Cumulative Effects Construction Impacts	Qualitative		M	- 1		- 1	M		- 2				
	Mitigation / Avoidance Potential (\$Million)*	Qualitative		E (1.1)		M (0.6)		E (1.7)		(				
	Overall Impacts Total Costs	Qualitative \$ (Million)	75.A	M	51 65	M	73.81	NI M	85.81	_				
	Right of Way (250')	\$ (Million)	39.1	10.	54.5		24.5		32.6					
	Construction Operations & Maintenance	\$ (Million) \$ (Million) /year	36.2		0.08		49.2 0.11		53.1					
Other	Benefit/Cost Ratio	B/C	2.8	M	14	n.	2.9	м	2.6					
ŏ	Constructability	Qualitative		E				E		1				
	Marginal Utility	Qualitative		M		10		М		- 7				
	Overall Costs	Qualitative		М		М		М						
	Overall	Qualitative		М		М		F						





	SR 20 Improvements	(Canton to Cumming)						Alternativ						
Pl's: 0003681, 0002862, 0003682							4F. Cumm	ing						
	Screen 2 Performance Criteria	Units	4F-1. Green (North)	4F-1. Qualitative	4F-2. Yellow (North)	4F-2. Qualitative	F-3 Red (Elektrig)	de d. Qualitative	4F-4. Pink (South)	4F-4. Qualitative	4F-5. Orange Veterans Memorial	4F-5, Qualitative	4F-6. Blue (South) - Chamblee Gap	4F-6. Qualitative
	Travel Time Savings (2040)	Minutes (Total)	reduced by 20 minutes	м	reduced by 25 minutes	E	reduced by 25 minutes		reduced by 25 minutes	E	reduced by 25 minutes	E	reduced by 19 minutes	M
9	User Benefits	Hours of Delay (Total)	reduced by 1.500	м	reduced by 600	F	reduced by 800		reduced by 600	F	reduced by 600	F	reduced by 1,700	M
Performance		Fuel Saved (per capita)	36,1	М	31.1	м	311		31.1	M	31.1	М	41.6	N
٩	Level of Service (2040)	Volume / Capacity Ratio (V/C)	0.94	- 1	0.95	F	0.90		0.95	3	0.95	F	0.97	
g.	Travel Time Index (2040)	Free Flow/ Congested Travel Time	1.96	F	2.01	F	2.01		2.01	F	2.01	F	2.09	
	Access to Employment Centers (2040)	# of Origin / Destination (O/D) Trips in Canton/Cumming Only	335,300	М	335,200	М	135,300		535,200	м	335,200	м	337,900	_,
	Access management Safety	Qualitative Qualitative		M		M		- W		M		M		_;
	Overall Performance	Qualitative	6555.7	F	6185.7	F	7187.4	F	.11592.7	F	8708.39	F	9015.7	- 1
	Streams	Linear Feet (Linear Feet/mile)	(982.86)	M	(956.06)	М	(940.71)		(1549.82)	581	(1197.85)	NI	(1417.57)	
	Wetlands	Acres (Acres/mile)	0 (0.0)	E	2.1 (0.32)	М	2.1 (0.29)		2.1 (0.28)	M	0.8 (0.11)	М	5.1 (0.8)	
	Lakes & Ponds	Acres (Acres/mile)	9.7	E:	0 (0) 9.9	E	0.00) 14.6		1.2 (0.2)	M	0.5 (0.07) 15.1	M	1.0 (0.2) 20.4	
	Floodplains Conservation	Acres (Acres/mile)	(1.5)	- M	(1.5) 15.7	М	11.90		(2)	9.8	(2.1)	M	(3.2)	
	Areas/Parks/Section 4(f)	Acres (Acres/mile)	(1.7)	NI	(2.4)	NI	11:01		(1.5)	N	(1.6)	NI	(0)	
Community Impacts	Land and Water Conservation/Section 6(f)	Acres (Acres/mile) Linear feet of streams with darter	(0)	É	(0.7)	NI	(0)		(0)	E	(0)	E	0 (0)	
	Protected Species Areas	habitat (Linear feet of streams/mile)	0 (0)	Ē	0 (0)	E	(0)		0 (0)	E	0 (0)	E	0 (0)	
5	Protected Species Noise Receptors	# # (#/mile)	3 268	Ni	3 306	NI	454		3.	NI	363	NI	3 261	
and	Environmental Justice	% low-income block groups of	(40.2)	M	(47.3)	NI	(50.4)		(46.9)	NI	(48.5)	NI	(41.0)	
	Population (Low-Income)	total block groups intersected by alternative % minority block groups of total	66.7%	NI	63.6%	NI	58.3%		66.7%	N	66.7%	NI	63.6%	
	Environmental Justice Population (Minority)	blockgroups intersected by alternative	33.3%	M.	54.5% 37.5	NI	58.3% 45.2		50.0%	м	50.0% 61.3	м	45.50% 100	
en	Farmland	Acres (Acres/mile)	29.7 (4.5) 268	E	(5.8)	E	(9.9)		(7:0)	E	(8.4)	E	(15.7) 261	
Environmental	Number of Displacements Residential	# of Structures (#/mile) # of Structures	(40.2) 177	M	306 (47.3) 137	NI	454 (59.4)	NI	(46.9)	M	(48.5) 184	NI	(41.0) 190	
<u>2</u>	Commercial Industrial	# of Structures # of Structures	73		143		128		.204 7		145 11		49 15	
Ē	Institutional	# of Structures	16		24		17		15		23		7	
Potential I	Potential Historic Properties/Section 4(f)	# of properties with structures over 45 years of age (acres)/(#/mile)	72 (109.8)/ (10.79)	м	101 (138.8)/ (15.61)	м	(10) (121:31) (14:40)		83 (141.4)/ (11.42)	NI	94 (118.3) / (12.57)	М	37 (84.0)/ (5.82)	
ote	Potential Archaeological Sites/Section 4(f)	# of pre-recorded archaeological sites	0		0	Ε			0	e	0	E	1	
ď	Cemeteries	#	0	È	0	E	1		1	N	0	E	0	
	Native American Interests Air Quality	# Qualitative	0	- E	0	E	- 4		0	E	0	E	0	
	Indirect and Cumulative Effects	Qualitative		м		M		- "		M		M		
	Construction Impacts	Qualitative	- 4	M		M		M NI		M		M		
	Mitigation / Avoidance Potential (\$Million)*	Qualitative		E (1.2)		E (1.5)		701 (1.6)		M (2.3)		E (1.6)		¢
	Overall Impacts Total Costs	Qualitative \$ (Million)	101.59	M	94.68	M	321.11	M	91.97	M	117.52	M	86.88	
	Right of Way (250') Construction	\$ (Million) \$ (Million)	45.9 55.5		47.1 47.4		70.8		49 42.8		54.8 62.5		32.1 54.6	
	Operations & Maintenance	\$ (Million) /year	0.19		0.18		0.21		0.17		0.22		0.18	
Other	Benefit/Cost Ratio	B/C	4.0	6	2.8	м	.6		2.5	M	3.3	М	4,6	
3 5	Constructability	Qualitative		¥		м		80		Ni		М		
	Marginal Utility	Qualitative		М		М		3.0		M		M		
	Overall Costs Overall	Qualitative  Qualitative		M	-	M		M	-	M	-	M		
nvironm stances o = 0 miles; = 22.6 m = 1.6 mil -1 = 3.05 -1 = 4.25 -1 = 6.67 -6 = 6.36 = 24.3 m	M- Moets, Ni-Needs Improvement.  M- Moets, Ni-Needs Improvement.  Malingation (Wetlands/Streams.com/y/ Individuals/Streams.com/y/	Just Permit Anticipated on 2, 3A/8, 4A-F, 5A/8  3.62 miles; 48-4 = 3.70 miles;  = 3.03 miles;  = 4.62 miles;  4.73 miles;  *2.72 miles;  *2.73 miles;  *3.74 miles;												





Screen 2 Performance Criteria	Units  Minutes (Total)	SA. Widen SR 20 and Reroute onto Widened SR 369*	Qualitative	B. Widen SR 20 nd Reroute onto lethelview Rd	1
ivel Time Savings (2040)	Minutes (Total)		3	SB. Will and Re Bethel	0
	Millutes (10tal)	reduced by 40 minutes (majority of travel time savings come from widening of Buffington and Macedonia)	м	qualitative	,
er Benefits	Hours of Delay (Total)	reduced by 2,700	м	qualitative	,
	Fuel Saved (per capita)	67.5	м	qualitative	,
vel of Service (2040)	Volume / Capacity Ratio (V/C)	0.98	F	qualitative	13
vel Time Index (2040)	Free Flow/ Congested Travel Time	2.07	F	qualitative	
cess to Employment Centers (40)	# of Origin / Destination (O/D) Trips in Canton/Cumming Only	324,600	F	qualitative	,
cess management	Qualitative		M		-
Overall Performance	Qualitative		F		100
eams	Linear Feet (Linear Feet/mile)	14,760.3 (607.92)	M	4,197.0 (252.07)	,
etlands	Contract Con	1.0			
	-	2.9	1000	1.4	
	Control of the Contro	(0.1) 43.5	M	(0.1)	
	Acres (Acres/mile)	(1.8)	м	(0.7)	
eas/Parks/Section 4(f)	Acres (Acres/mile)	15.9 (0.7)	NI	14.57 (0.88)	1
nd and Water nservation/Section 6(f)	Acres (Acres/mile)	4.3 (0.2)	NI	4.28 (0.3)	
tected Species Areas	habitat (Linear feet of streams/mile)	14036 (578.1)	м	2,366 (142.1)	- 1
tected Species	#	6	NI	6	-
ise Receptors	# (#/mile)	567	1/4/45	566	e e
vironmental Justice	% low-income block groups of total block groups intersected by	(23.4)	M	(34)	
vironmental Justice	% minority block groups of total	23.5%	E	23.5%	+
pulation (Minority)	alternative	23.5%	E	20.0%	10
rmland	Acres (Acres/mile)	390.9 (16.1)	м	168.4 (10.1)	
mber of Displacements	# of Structures (#/mile)		м		29
Residential	# of Structures	375		327	
			-		
Institutional	# of Structures	19		18	-
tential Historic					
	(acres)/(#/mile)	(449.4) / (9.88)	М	314 (531.5) / (18.86)	
es/Section 4(f)	sites	8	NI	4	9
			-	772	
Quality	Qualitative	•		-	
irect and Cumulative Effects	Qualitative				
nstruction Impacts	Qualitative		M		
igation / Avoidance Potential	Qualitative		NI (2.5)		(0
Overall Impacts	Qualitative		M		
al Costs	\$ (Million)	248.55	М	229.08	
Construction	\$ (Million)	146		95.1	- 1
Operations & Maintenance	\$ (Million) /year	0.55		0.38	1
		2.3	М	qualitative	. 19
rginal Utility	Qualitative		M		
	701.000.000.000.000		NI		
Overall Costs	Qualitative				
TO THE STATE OF THE PARTY OF TH	vel Time Index (2040) veses to Employment Centers 40) veses management ety Overall Performance veses a Ponds odplains veses & Ponds odplains veseration veterded Species vere Receptors virionmental Justice virionmen	vel of Service (2040)  vel Time Index (2040)  vel Time Index (2040)  reses to Employment Centers 40)  ress management ety  Overall Performance  attands  tes & Ponds  odplains  servation  as/Parks/Section 4(f)  de and Water servation/Section 6(f)  see Receptors  virronmental Justice pulation (Low-Income)  virronmental Justice pulation (Minority)  minand  miber of Displacements  ential Historic  commercial industrial institutional  ential Historic porties/Section 4(f)  acres (Acres/mile)  % of Structures  dotal block groups intersected by alternative  Acres (Acres/mile)  % informatial Justice pulation (Low-Income)  with of Structures  for Structures  ential Historic porties/Section 4(f) meteries  wire American Interests  Qualitative  qual	rel of Service (2040)  volume / Capacity Ratio (V/C)  press to Employment Centers (207)  volume / Capacity Ratio (V/C)  press to Employment Centers (207)  press to Employment Centers (207)  press management (208)  coverall Performance (208)  coverall Performance (208)  press Pands (208)  press Ponds (208)  press Pon	Volume / Capacity Ratio (V/C)   0.98	Processor   Comment   Capacity Ratio (V/C)   0.98



# Attachment 11 VE Implementation Letter

# DEPARTMENT OF TRANSPORTATION STATE OF GEORGIA

### INTERDEPARTMENT CORRESPONDENCE

FILE:

Cherokee & Forsyth Co.

**OFFICE:** Engineering Services

P.I. No.: 0014131, 0014132, 0014133, 0002862, 0003682

SR 20 from CR281/Scott Road to SR 400

DATE:

August 2, 2017

FROM:

Lisa L. Myers, State Project Review Engineer

11.

TO:

Albert Shelby, Director of Program Delivery

Attn.: Cleopatra James

SUBJECT: IMPLEMENTATION OF VALUE ENGINEERING STUDY ALTERNATIVES

The VE Study for the above projects was held February 27 thru March 2, 2017. Revised responses were received on August 1, 2017. Recommendations for implementation of Value Engineering Study Alternatives are indicated in the table below. The Project Manager shall incorporate the VE alternatives recommended for implementation to the extent reasonable in the design of the project. Please note, if the implementation of any VE recommendation requires a Design Exception and/or Design Variance, those must be requested separately.

ALT#	Description	Potential Savings/ LCC	Implement	Comments
1.0	Reduce widening from 6 to 4 lanes at Union Hill Road to SR 371.	\$23,515,000	No	The growth trends show that soon after the design year, volumes will be great enough to require 6-lanes. GDOT prefers to provide 6-lanes for consistency as well as to address the likely need so the design team will proceed with the original design.
2.0	Reduce Lane widths from 12' to 11' wide for all lanes.	\$9,484,000	No	The design team has agreed to 2.1 instead.
2.1	Reduce inner lane widths in each direction from 12' to 11' wide (outside lanes remain 12' wide).	\$6,335,000	Yes	This will be implemented.
3.0	Reduce median width from 20' to 16' wide.	\$2,730,000	No	Please review the design team's entire explanation for rejecting this idea. The narrower median suggestion would make it more difficult for large vehicles to use the Restricted Crossing U-Turns (R-Cuts). The proposed 20 foot wide median allows for landscaping in a larger green space for the current context sensitive design.

# Cherokee & Forsyth County P.I. No. 0002862, 0003682, 0014131, 0014132, 0014133 Implementation of Value Engineering Study Alternatives Page 2

4.0	Construct rural shoulder with 10' wide overall shoulder with 4' wide partial depth pavement.	\$7,872,000	No	This corridor resides in a MS4 region and runs along a topographical ridge line. See the designer's response for more details, but a rural shoulder would not provide any containment or retention to help satisfy water quality goals of MS4.
4.1	Construct 12' wide urban shoulder in lieu of the 16' wide shoulder.	Proposed = \$5,430,000 Actual = \$1,097,730	Yes, with modifications	The designers will use this narrow shoulder option in areas to help minimize adverse impacts to adjacent resources.
7.0	Eliminate ponds at five property displacements for (PI# 0002862 & 0003682)	Proposed = \$4,150,000 Actual = \$1,245,000	Yes, with modifications	Designers will partially implement this suggestion and reduce the required ROW where feasible for the modified savings amount.
10.0	Perform detailed MS4 calculations to allow for elimination of ponds; acquire non-pond parcels first.	Proposed = \$21,755,000 Actual = \$14,503,300	Yes, with modifications	Please see the designers attached full responses for 4.0, 7.0 and 10.0 but after further analysis it is assumed that the ponds can be reduced in size which will reduce the required ROW for the modified savings amount.
12.0	Use a consistent required Right of Way width; and use permanent easement beyond.	Proposed = \$16,950,000 Actual = \$8,430,000	Yes, with modifications	This will be partially implemented for the modified savings amount.
17.0	Use Design/Build Delivery method to meet expedited schedule.	\$8,831,000	No	Time savings could be realized through this delivery method, but with the current accelerated schedule set by the GDOT Commissioner the time has already been condensed.

The Office of Engineering Services concurs with the Project Manager's responses.

Approved:

Margaret B. Pirkle

Date: 8.16.17

Margaret Pirkle, PE, Chief Engineer

### LLM/EAR/MJS

Attachments

Cc: Hiral Patel

Albert Shelby/Kimberly Nesbitt/Cleopatra James

John Hancock Aaron Burgess Lisa Wesley Andrew Pearson

Chuck Hasty/Matt Sanders